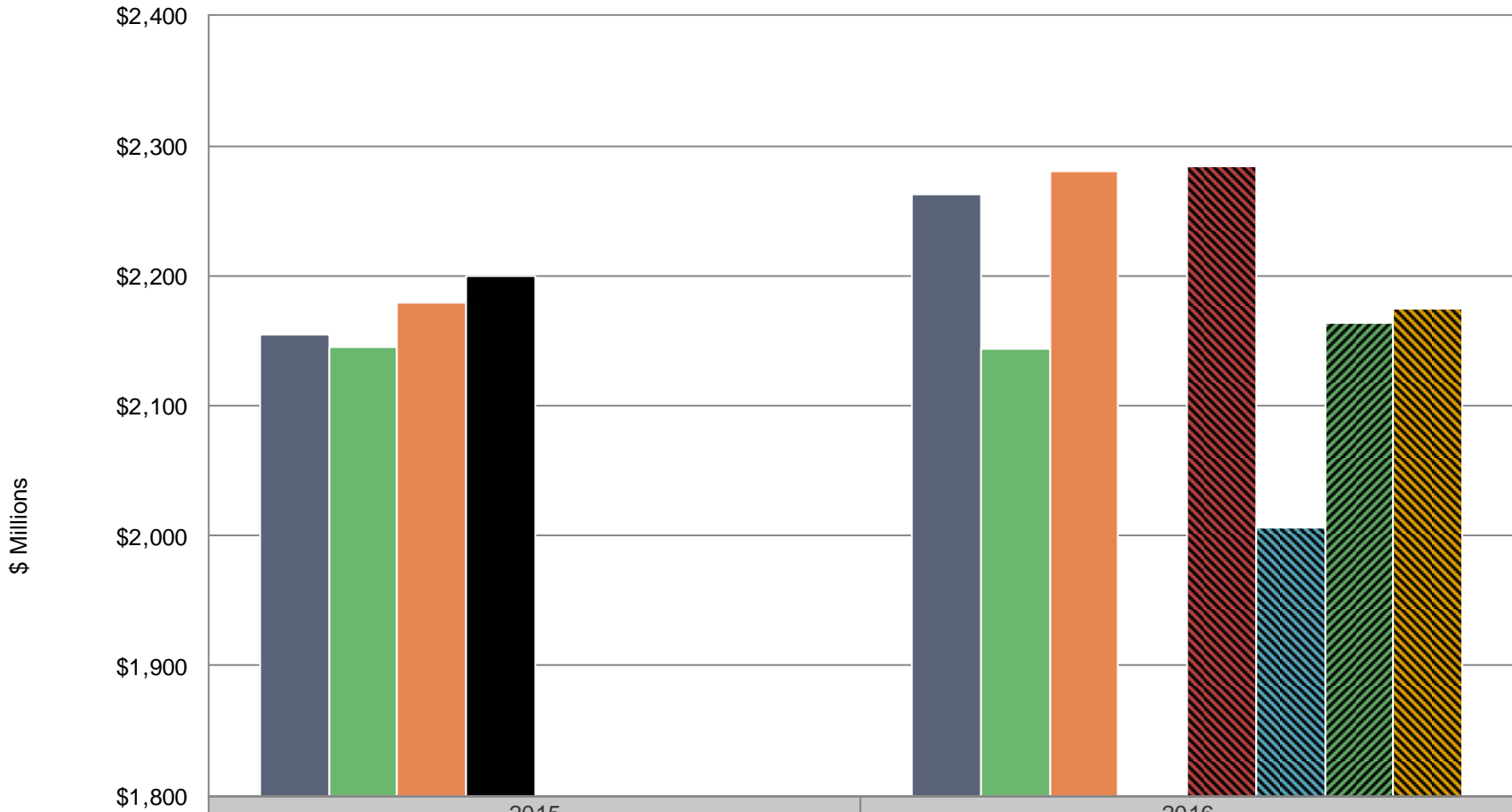


Revenue Estimate Comparison by Fiscal Year



	2015	2016
■ HJ 2	\$2,154	\$2,263
■ LFD March	\$2,144	\$2,143
■ OBPP March	\$2,179	\$2,280
■ Actual	\$2,200	
■ YTD - High		\$2,284
■ YTD - Low		\$2,007
■ YTD - Average		\$2,164
■ YTD Median		\$2,175