

**Legislative Finance Committee
IT Project Portfolio: Post Implementation Report**

Project Information	
Agency	Office of Public Instruction
Project Title	DCA Enhancements
Current Date	5/10/2017
Sponsor	Christine Emerson
Project Manager	Bitsey Draur
Project Delivery Date	12/31/2016
Appropriated Budget Amount	983912
Total Project Development Cost	983752
Expected Ongoing Annual Cost	0
Year the Ongoing Annual Cost Began	N/A
Funding Sources for Ongoing Cost	N/A
Primary Project Goals	Perform Enhancements to the Direct Certification Application

Please list the key project objectives, metrics used to measure objectives, and final metric results.		
Key Objectives	Metric Used	Final Results
Increase Direct Cert SNAP students	# Direct Certified/#SNAP eligible	95% - hit target
Increase # of eligibility sources	# sources available/# automated	14/15 automated – hit target
Increase # of students Direct Cert to increase CEP eligible schools	# CEP eligible schools	140 – 135 school increase since project start date

Please describe all post-implementation risks, resolutions, and concerns. If the risks have not been resolved, describe actions taken and possible solutions.		
Start Date	Resolved Date	Issues and Concerns
1/1/2017	12/1/2016	System needs to be sustained. Created a sustainment plan.

Please add any additional comments.
Click or tap here to enter text.