

IT Portfolio Changes Since December 2016										
Agency	Title	Phase in June	Phase in Sept	Phase in Dec	Phase in May	Original Estimate	Est Cost June	Est Cost Sept	Est Cost Dec	Est Cost May
AGR	Agricultural Licensing System	IMP	IMP	Executing	Executing	\$1,095,000	\$1,142,427	\$1,167,427	\$1,167,427	1,167,427
COR	MSP Perimeter Fence Security	N/A	IMP	Executing	Executing	550,000	N/A	530,000	550,000	550,000
DEQ	Coal Electronic ePermitting System	INT	PLN	Executing	Executing	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
DEQ	Fees, Applications, and Compliance System (FACTS)	IMP	IMP	Executing	Executing	980,000	980,000	980,000	980,000	980,000
DEQ	Remediation Information Management System (RIMS)	IMP	PLN	Executing	Executing	1,800,000	4,770,000	4,770,000	5,344,000	5,344,000
DLI	STAARS Phase II	DEV	IMP	Executing	Executing	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083
DOA	Data Protection Initiative	IMP	IMP	Executing	Closing	2,000,000	2,244,540	2,244,540	2,244,540	2,244,540
DOA	Data Protection Initiative - Phase II	IMP	IMP	Executing	Executing	800,000	887,200	887,200	887,200	887,200
DOA	Claims and Lawsuits	IMP	IMP	Executing	Executing	947,900	947,900	947,900	947,900	947,900
DOA	SABHRS Financials Upgrade	IMP	IMP	Executing	Executing	960,379	960,379	722,875	722,875	722,875
DOA	FileNet to Perceptive Content Conversion Project	IMP	CTR	Executing	Executing	2,592,498	2,592,498	2,592,498	2,592,498	2,592,498
DOA	Network Technology Services Bureau network and equipment upgrades	IMP	IMP	Executing	Executing	4,866,000	4,779,325	4,779,325	4,779,325	4,779,325
DOJ	MERLIN Phase 3 Driver Modernization	IMP	IMP	Executing	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963
DOJ	Driver Services Contract Replacement	IMP	IMP	Executing	Closing	4,310,690	4,310,690	4,310,690	4,310,690	2,604,218
DOJ	Full Court Enterprise Data Exchange	N/A	PLN	Planning	Planning	555,000	N/A	555,000	340,000	340,000
DOJ	Montana Criminal History Improvement Project	IMP	IMP	Executing	Executing	1,729,455	1,729,455	1,729,455	1,729,455	1,729,455
FWP	WIS/PR	N/A	N/A	Executing	Executing	1,300,000	N/A	N/A	1,300,000	1,300,000
DPHHS	Medicaid Eligibility and Enhancement and CHIMES MA/HMK EA Int	IMP	IMP	Executing	Executing	26,882,679	26,882,680	26,882,680	26,882,680	26,882,680
DPHHS	Pharmacy Benefits Manager for MMIS (Flexible RX)	N/A	N/A	Closing	Closing	65,500,000	N/A	N/A	6,867,517	6,867,517
DPHHS	Montana Healthcare Programs Modularity Project	N/A	PLN	Planning	Planning	73,255,288	N/A	1	1	73,255,288
DPHHS	ACA E&E Phase IV	N/A	IMP	Closing	Closing	4,911,837	N/A	4,911,837	4,911,837	4,911,837
DPHHS	Enterprise Services Phase I	IMP	IMP	Executing	Executing	2,355,750	2,355,750	2,355,750	2,355,750	2,355,750
DPHHS	Enterprise Services Phase 2	IMP	IMP	Executing	On-hold	6,537,575	6,537,575	6,094,872	6,094,872	6,094,872
DPHHS	Enterprise Services Phase III	N/A	PLN	Executing	Executing	3,362,547	N/A	3,362,547	3,362,547	3,362,547
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	PLN	IMP	Executing	Executing	1,533,819	1,533,819	1,533,819	1,533,819	1,533,819
DPHHS	Joint Enterprise Data Sharing Enterprise Database Phase I	N/A	IMP	Executing	Executing	803,507	N/A	803,507	803,507	803,507
DPHHS	WIC EBT Vendor Services	N/A	IMP	Executing	Executing	662,670	N/A	662,670	662,670	662,670
DPHHS	MT Bear Phase 4	N/A	N/A	N/A	Executing	464,146	N/A	N/A	N/A	464,146
DPHHS	Predictive Modeling	N/A	N/A	N/A	Executing	319,146	N/A	N/A	N/A	319,146
DPHHS	TANF Strategic Planning	N/A	N/A	N/A	Closing	1,681,575	N/A	N/A	N/A	1,681,575
JUD	Mt Courts Electronic Filing System	IMP	IMP	Executing	Executing	1,717,367	2,315,932	2,015,660	2,015,660	2,015,660
JUD	Full Court Enterprise Statewide Case Management Upgrade	PLN	PLN	Planning	Planning	2,845,131	2,892,221	2,586,445	2,586,445	2,586,445
JUD	Court Technology Improvement	IMP	IMP	Executing	Executing	950,161	950,161	834,000	834,000	834,000
LEG	Legislative Session Systems Replacement	IMP	IMP	Executing	Executing	6,146,000	6,146,000	6,384,976	6,384,976	6,384,976
MDT	Maintanance Management System (MMS)	IMP	IMP	Executing	Executing	2,000,000	2,529,893	2,529,893	2,529,893	2,850,000
MDT	RSS (Aerial Photography)	IMP	IMP	Executing	Closing	868,469	868,469	868,469	1,003,469	1,193,469
OPI	DCA Enhancements	IMP	IMP	Executing	Closing	959,537	983,912	983,912	983,912	983,912
OPI	Art II Grant	PLN	IMP	Executing	Executing	N/A	1,514,918	1,514,918	1,514,918	1,514,918
SOS	Information System Management (SIMS) Phase 2 and 3	IMP	RTC	Closing	Closing	4,078,385	4,078,385	2,800,964	2,800,964	2,800,964
TRS	M-Trust Enhancements	N/A	N/A	N/A	Executing	1,281,010	N/A	N/A	N/A	1,281,010
TRS	M-Trust Technical Upgrade	CTR	CTR	Closing	Closing	2,550,000	2,718,099	2,718,099	2,718,099	2,718,099

**Legend**

- Added since December 2016 Report
- Phase Changed Since December Report
- Estimate Changes Since December Report

**Current Phase**

- DEV Development
- PLN Planning
- IMP Implementation
- INT Initiation
- RTC Report to Committee
- CTR Controlling
- CLS Closed
- HLD Hold