

**Legislative Finance Committee  
Post-Implementation Report**

<b>Project Information</b>	
Agency	Department of Administration
Project Title	SABHRS Financials Upgrade Project
Current Date	November 27, 2017
Sponsor	Cheryl Grey
Project Manager	Jerri Lake
Project Delivery Date	5/22/2017
Appropriated Budget Amount	\$960,379
Total Project Cost	\$684,540
Expected Ongoing Annual Cost	\$0.00
Year the Ongoing Annual Cost Began	NA
Funding Sources for Ongoing Cost	NA
Primary Project Goal(s)	Upgrade SABHRS Financial System to Version 9.2. Provide timely communication to end users. Mitigate any risk that might affect project timeline.

<b>List the key project objectives, metrics used to measure objectives, and final metric results</b>		
<b>Key Objectives</b>	<b>Metric Used</b>	<b>Final Metric Results</b>
Upgrade SABHRS Financial System from 9.1 to 9.2 to provide additional functionality to users and maintain support	Milestones with CPI and SPI	Final CPI 1.0 Final SPI 1.0

<b>Describe all post-implementation issues, risks, mitigation measures, resolution dates, and status</b>			
<b>Issues and Risks</b>	<b>Mitigation Measures</b>	<b>Resolution Date</b>	<b>Status</b>
None	None	None	None

<b>Add additional comments</b>
None