

IT Portfolio Changes Since March 2018												1st	2nd
Agency	Title	Phase in Oct	Phase in Dec	Phase in March	Phase in June	Original Estimate	Est Cost Oct	Est Cost Dec	Phase in March	Phase In June	Rebaselined	Rebaseline	
AGR	Agricultural Licensing System	Executing	Executing	Executing	Executing	\$1,095,000	\$1,167,427	\$1,180,763	\$1,180,763	\$1,180,763	6/26/2017	N/A	
COR	MSP Perimeter Fence Security	Executing	Executing	Executing	Executing	550,000	550,000	624,000	624,000	624,000	8/16/2017	N/A	
DEQ	Coal Electronic ePermitting System	Executing	On - Hold	Executing	Executing	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	N/A	N/A	
DEQ	Fees, Applications, and Compliance System (FACTS)	Executing	Executing	Executing	Executing	980,000	1,185,131	1,185,131	1,199,467	1,209,465	7/20/2017	N/A	
DEQ	Remediation Information Management System (RIMS)	Executing	Executing	Executing	Executing	1,800,000	5,344,000	5,344,000	5,344,000	5,344,000	11/16/2016	2/15/2018	
DLI	MontanaWorks Phase 2	N/A	N/A	Executing	Executing	900,480	N/A	N/A	900,480	900,480	N/A	N/A	
DOA	Data Protection Initiative - Phase II	Closing	Closing	Closing	Closing	800,000	749,999	749,999	749,999	749,999	N/A	N/A	
DOA	Claims and Lawsuits	Executing	Executing	Closing	Closing	947,900	1,137,900	1,137,900	1,137,900	1,137,900	7/12/2017	N/A	
DOA	FileNet to Perceptive Content Conversion Project	Closing	Closing	Executing	Closing	2,592,498	2,592,498	2,592,498	2,592,498	2,592,498	N/A	N/A	
DOA	Avaya Red VoIP Phase One	Executing	Executing	Executing	Executing	4,507,748	4,507,748	4,507,748	4,507,748	4,507,748	N/A	N/A	
DOJ	MERLIN Phase 3 Driver Modernization	Executing	Executing	Executing	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963	N/A	N/A	
DOJ	Full Court Enterprise Data Exchange	Planning	Planning	Planning	Planning	555,000	340,000	340,000	340,000	340,000	5/10/2017	N/A	
DOJ	Montana Criminal History Improvement Project	Executing	Executing	Executing	Executing	1,729,455	1,729,508	1,729,508	1,729,508	1,729,455	10/6/2017	N/A	
DOJ	NCHIP 2016 Computerized Criminal History Version 3	N/A	N/A	Executing	Executing	2,995,662	N/A	N/A	2,995,662	2,995,662	N/A	N/A	
FWP	WIS/PR	Executing	Executing	Executing	Executing	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	7/1/2017	N/A	
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Planning	Planning	Executing	Executing	73,255,288	73,255,288	73,255,288	73,255,288	73,255,288	N/A	N/A	
DPHHS	MPATH - Systems Integration Services - System	Planning	Planning	Planning	Planning	0	0	1	1	0	N/A	N/A	
DPHHS	MPATH Enterprise Data Warehouse Phase 1a	N/A	Executing	Executing	Closing	275,000	N/A	275,000	275,000	275,000	N/A	N/A	
DPHHS	MPATH Premium Billing	N/A	Executing	Closing	Closing	310,750	N/A	310,750	310,750	310,750	N/A	N/A	
DPHHS	MPATH Population Health Data Analytics Services	N/A	N/A	N/A	Executing	5,700,684	N/A	N/A	N/A	5,700,684	N/A	N/A	
DPHHS	Enterprise Services Phase I	Executing	Executing	Executing	Closing	2,355,750	2,355,750	2,678,556	2,678,556	2,678,556	11/1/2016	1/2/2018	
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	Executing	Executing	Executing	Executing	1,533,819	3,627,961	3,627,961	3,627,961	3,627,962	7/7/2017	N/A	
DPHHS	WIC EBT Vendor Services	Executing	Closing	Closing	Closing	662,670	662,670	662,670	662,670	662,670	11/1/2016	N/A	
DPHHS	Seed 2 Sale	N/A	N/A	Executing	Executing	613,379	N/A	N/A	613,379	613,379	N/A	N/A	
DPHHS	SSRNri Project	N/A	N/A	Executing	Closing	762,220	N/A	N/A	762,220	762,220	N/A	N/A	
DPHHS	Update SMHP	N/A	N/A	Executing	Executing	270,000	N/A	N/A	270,000	270,000	N/A	N/A	
DPHHS	CHIMES - Efficiency, Accuracy, & Automation	N/A	N/A	N/A	Executing	3,578,316	N/A	N/A	N/A	3,578,316	N/A	N/A	
JUD	Mt Courts Electronic Filing System**	Executing	Executing	Closing	Closing	1,717,367	2,015,660	2,015,660	1,745,660	2,555,274	10/7/2016	N/A	
JUD	Full Court Enterprise Statewide Case Management Upgrade	Executing	Executing	Executing	Executing	2,845,131	2,586,445	2,586,445	2,586,445	3,007,203	7/1/2017	N/A	
JUD	Court Technology Improvement	Executing	Executing	Executing	Executing	950,161	834,000	834,000	834,000	1,062,161	7/1/2017	N/A	
LEG	Legislative Session Systems Replacement	Closing	Closing	Executing	Executing	6,146,000	6,384,976	6,384,976	7,361,445	8,337,455	7/26/2016	N/A	
MDT	Maintenance Management System (MMS)	Executing	Executing	Closing	Closing	2,000,000	2,850,000	2,850,000	2,850,000	2,850,000	1/2/2017	N/A	
OPI	Art II Grant	Executing	Executing	Executing	Executing	1,514,918	1,514,918	1,514,918	1,514,918	1,514,918	N/A	N/A	
OPI	Techonology Innovation Implementation Grant	N/A	N/A	Initiating	Initiating	1,742,656	N/A	N/A	1,742,656	1,742,656	N/A	N/A	
MSF	Policy Billing Replacement Inception	N/A	Closing	Closing	Executing	1,626,565	N/A	1,439,320	1,439,320	N/A	N/A	N/A	
MSF	Insurance Policy and Billing System Replacement - Phase One	N/A	N/A	Executing	Executing	15,780,619	N/A	N/A	15,780,619	15,780,619	N/A	N/A	
TRS	M-Trust Enhancements	Executing	Executing	Executing	Executing	1,281,010	1,281,010	1,281,010	1,281,010	1,281,010	11/1/2017	N/A	
Legend													
	Added since October 2017 Report												
	Phase Changed Since October 2017 Report												
	Estimate Changes Since October 2017 Report												
	Rebaselined since last report												
**	Judicial will update LFC data June 2018 to include employee's costs and budget												