

Post-Implementation Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Post-Implementation Report is required six months after the project delivery date to verify the project has fulfilled its original objectives, that all components are fully implemented, and that the system is performing as expected after production implementation. Please report any issues and risks encountered after the project delivery date.

Project Information	
Agency	Montana Department of Transportation
Project Title	Maintenance Management System (MMS)
Current Date	4/6/2018
Sponsor	Jonathon Swartz
Project Manager	Mike Warren
Project Delivery Date	10/2/2017
Appropriated Budget Amount	\$2,337,580.50
Total Project Cost	\$2,823,011 (\$485,430.50 Agency soft costs)
Expected Ongoing Annual Cost	\$190,000
Year the Ongoing Annual Cost Began	FY2018
Funding Sources for Ongoing Cost	State Special Revenue
Primary Project Goal(s)	The purpose of the project was to purchase a commercial off-the-shelf (COTS) product that meets the MDT business need for a comprehensive, integrated Maintenance Management System (MMS).

List the key project objectives, metrics used to measure objectives, and final metric results		
Key Objectives	Metric Used	Metric Results
Decreased duplicate data entry	Points of data entry (four legacy)	One point of data entry
Realtime access to management information	When data became available (three weeks for legacy)	Data available realtime
Inventory of transportation assets	Number of inventory elements maintained in one management system (one – roadway)	Current system maintains and tracks costs associated with fourteen additional transportation assets

Describe post-implementation issues, risks, mitigation measures, resolution dates, and status			
Issues and Risks	Resolution and/or Mitigation Measures	Resolution Date	Status
NA	Issues were resolved prior to acceptance. All requirements were satisfied as part of implementation	Click or tap to enter a date.	Click or tap here to enter text.

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