



STATE OF MONTANA
Department of Administration
State Information Technology Services Division



CIO Report
Legislative Finance Committee
2018 Quarter 2

Exceptions Granted to State Agencies (2-17-515, MCA)

1. None to Report

Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The Information Technology Project Portfolio Report, Supplemental Reports, and Post Implementation Reports are attached.

Policy Changes (5-12-205, MCA)

1. None to Report

Information Technology Procurement Requests (ITPR) (March 2018 – May 2018)

1. Total Number of ITPR's – 242
2. Denied ITPR's – 8
3. Total Costs – \$36,901,158.08
4. Ongoing Maintenance Cost – \$5,564,159.99
5. ITPR's with \$0.00 Cost – 54

Agency Procurement Report (January 2018 – March 2018)

1. Total number of IT items purchased – 691
2. Total cost – \$489,031.23