

**Supplemental Report**  
 Legislative Finance Committee  
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is rebaselined; and/or
  - rebaselining must be approved by the State CIO
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	MT DOJ
Project Title	Montana Computerized Criminal History Improvement Project – Computerized Criminal History v2
Current Date	5/9/2018
Sponsor	Butch Huseby
Project Manager	Greg Pierson
Overall Health	Green
Brief Description of Current Project Status	Execution
Major Milestones Completed	UAT Completed; Backend functionality testing
Next Milestone(s)	Initial code set delivery; project closeout

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues, Risks, Schedule Changes, Budget Changes	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
Schedule change to close out vendor contract 5/31 instead of 3/31	3/1/2018	Submitted ITPR to accommodate later close date and executed contract amendment	9 weeks	N/A
Schedule change to close out administrative project reporting to federal grant agency on 9/30/18, instead of 3/31/18.	3/1/2018	No mitigation needed; no adverse impact to MT DOJ or MT DOJ resources. Low-key change.	Approximately 30 weeks.	N/A
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Add additional comments
<p>This supplemental report is only for capturing some narrative that was too long for the online web form.</p> <p>The vendor contract for this project will close out 5/31/18. An ITPR was submitted and approved for extending the contract with this vendor past the 3/31/18 date out to 5/31/18.</p> <p>This project will close out administratively (with reporting requirements via Board of Crime Control to the federal granting agency, BJS) on 9/30/2018. <b>This extended date (extended from 3/31/18) has no adverse impact on MT DOJ or MT DOJ resources. It is purely administrative.</b></p> <p>Despite this change to the timeline, the project status is still green. The vendor will be delivering the base code for the Computerized Criminal History system update that was scoped in this project.</p>

An additional (NCHIP 2016 CCHv3) project currently underway builds on this code, and further testing and validation will occur early 2019.