

Supplemental Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is rebaselined; and/or
 - rebaselining must be approved by the State CIO
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	Department of Environmental Quality
Project Title	Coal Information Management System (CIMS)
Current Date	2/16/2018
Sponsor	Christopher Dorrington
Project Manager	Ashley Eichhorn
Overall Health	Green
Brief Description of Current Project Status	Executing
Major Milestones Completed	Development work for OSMRE ePermit-Release 1, MT Coal App (all but sub-modules-User Tasks and Inspections)
Next Milestone(s)	Complete System Security Plan, Redefine Roles and Responsibilities, Gather Requirements for Western Region ePermit -Release 1

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
Needing to redefine/identify the key resources and associated roles and responsibilities	11/3/2017	Meeting with MT Management and OSMRE Staff in Knoxville 1/9-11/18	5 Weeks We have continued to work on the applications that aren't affected by this issue so no schedule impact at this time.	\$0.00 We have continued to work on the applications that aren't affected by this issue so no budget impact.
OSMRE Introduced Expanded Scope after development work was completed for ePermit and requirements and prototype was completed for Knoxville Coal App	10/16/2017	Meeting with MT Management and OSMRE Staff in Knoxville 1/9-11/18. In the meeting we prioritized the application and western region will now share the ePermit application and only add "County and Quad" information on the Location Page. This is no longer an issue and will be removed from next reporting cycle.	No schedule impact at this time.	\$0.00
Develop a System Security Plan	11/16/2017	Develop a system security plan for the	We are targeting for a 3/31/18 completion	\$0.00

		system with ITSD since this was not documented prior to the project development.	date –no schedule impact at this time as we can continue to work on OSMRE requirement gathering	
Hire New Front-End Contractor	1/8/18	Start the process of hiring new front-end developer	12 Weeks if we go through the CEP vendor list.	\$0.00

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