

Supplemental Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is rebaselined; and/or
 - rebaselining must be approved by the State CIO
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	Department of Environmental Quality
Project Title	Fees, Application, Compliance, Tracking Systems (FACTS)
Current Date	1/26/2018
Sponsor	Tom Livers
Project Manager	Pranav Sharma
Overall Health	Green
Brief Description of Current Project Status	Project is in its final stages. We have completed most of our deliverables and putting on finishing touches on outstanding items.
Major Milestones Completed	We have conducted several User Acceptance Test with external users. We have received overwhelming acceptance of the product.
Next Milestone(s)	Storm water – Industrial (SW-I) permit should be coded next. SW-I is our last deliverable. It is currently in renewal process.

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
No Risk or Issue	10/16/2017	Addressed by Change Request as described in the comments section below.	None	\$14,336

Add additional comments
<ol style="list-style-type: none"> 1. During DEQ's renewal of the Domestic Sewage and Treatment Lagoons master general permit (MTG58xxxx), it was decided to split the permit application into two separate permits: a continuous discharge permit and a batch discharge permit. FACTS project had accounted for only one permit application for MTG58xxxx during the initial requirements. This change increases the total contract value by \$8,822.00. 2. User Acceptance Testing identified that having the ability to switch between different map base layers and toggle other map themes on/off would improve usability of the application. This change increases the total contract value by \$5,514.00.