

Post-Implementation Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Post-Implementation Report is required six months after the project delivery date to verify the project has fulfilled its original objectives, that all components are fully implemented, and that the system is performing as expected after production implementation. Please report any issues and risks encountered after the project delivery date.

| Project Information | |
|------------------------------------|---|
| Agency | Department of Labor and Industry |
| Project Title | STAARS Phase 2 |
| Current Date | 2/20/2018 |
| Sponsor | Brenda Nordlund |
| Project Manager | Kim Warren |
| Project Delivery Date | 6/30/2017 |
| Appropriated Budget Amount | \$3,535,083 |
| Total Project Cost | \$2,340,483 |
| Expected Ongoing Annual Cost | \$950,000 (plus \$50,000 yearly increase in maintenance) |
| Year the Ongoing Annual Cost Began | 2016 |
| Funding Sources for Ongoing Cost | Federal UI grant and Employment Security Account funds. |
| Primary Project Goal(s) | <ul style="list-style-type: none"> • Implement yearly service packs • Implement SIDES • Implement TOPS |

| List the key project objectives, metrics used to measure objectives, and final metric results | | |
|---|-----------------------------------|--|
| Key Objectives | Metric Used | Metric Results |
| STAARS Service Packs | Completed Service Packs | Successfully Completed |
| SIDES | Program Implemented 03/31/2017 | Successfully Completed |
| TOP | Program Implemented 01/01/2017 | Successfully Completed |
| Federal Reporting | Completed with ongoing monitoring | Reporting Successfully running on schedule, uploading, and passing into Federal Sungard System |

| Describe post-implementation issues, risks, mitigation measures, resolution dates, and status | | | |
|---|---------------------------------------|-------------------------------|----------------------------------|
| Issues and Risks | Resolution and/or Mitigation Measures | Resolution Date | Status |
| None | Click or tap here to enter text. | Click or tap to enter a date. | Click or tap here to enter text. |

| Add additional comments |
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| <p>Successfully implemented STAARS service packs on 09/24/2016 and 04/01/2017.</p> <p>SIDES (State Information Data Exchange System) – to date have 3,168 participating employers and 16 participating Brokers.</p> <p>TOP (Treasury Offset Program) – to date have collected net amount of \$66,451.</p> <p>Federal Reporting – 581, 581 Populations, TPS (Tax Performance System) universes and samples, and 204 and 204C reports are in line with federal requirements, load into the Sungard system and pass validation.</p> |