

**Supplemental Report**  
 Legislative Finance Committee  
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is rebaselined; and/or
  - rebaselining must be approved by the State CIO
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	DPHHS
Project Title	Enterprise Services Phase 1
Current Date	1/29/2018
Sponsor	Stuart Fuller
Project Manager	Justyn Katsilas
Overall Health	Green
Brief Description of Current Project Status	Development/configuration of the TAM Upgrade almost complete, allowing for UAT to commence
Major Milestones Completed	Server Standup; Software Install; Non-Prod and Prod State Active Directory Setup
Next Milestone(s)	Application Updates; UAT, Non-Prod Roll-up; Prod UAT, Prod Roll-out

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
Delay of schedule due to IT Convergence priorities, use of State Active Directory, and updates to systems impacted	1/1/2018	Extend due date to accomplish necessary work	Delay 3 months	\$0

Add additional comments
IT convergence tasks, including the switch to use State Production and Test Active Directories, requires unanticipated changes to systems using TAM. These system changes will require additional development time for implement changes to rename AD groups, and utilize new AD groups for authentication and authorization through the TAM portal.