

**Post-Implementation Report**  
 Legislative Finance Committee  
 Revised December 19, 2017

Instructions: A Post-Implementation Report is required six months after the project delivery date to verify the project has fulfilled its original objectives, that all components are fully implemented, and that the system is performing as expected after production implementation. Please report any issues and risks encountered after the project delivery date.

<b>Project Information</b>	
Agency	DPHHS
Project Title	Enterprise Services Phase 3
Current Date	1/29/2018
Sponsor	Stuart Fuller
Project Manager	Justyn Katsilas
Project Delivery Date	7/31/2017
Appropriated Budget Amount	\$2,441,523
Total Project Cost	\$2,426,514.03
Expected Ongoing Annual Cost	NA – Is part of Annual M&O for CHIMES and operating services for TSD
Year the Ongoing Annual Cost Began	NA
Funding Sources for Ongoing Cost	Federal Fund and State Fund
Primary Project Goal(s)	<ol style="list-style-type: none"> <li>1. Implement SIEM for Enterprise Data Exchange (EDX)</li> <li>2. Implement MARS-E 2.0 Requirements for SIEM</li> <li>3. Enhancements for EDX</li> </ol>

<b>List the key project objectives, metrics used to measure objectives, and final metric results</b>		
<b>Key Objectives</b>	<b>Metric Used</b>	<b>Metric Results</b>
Enhance EDX (837, 834, and Product Manager)	Changes/Functionality met requirements and passed UAT	Successfully implemented and operational
Expand SIEM to EDX and update to MARS-E 2.0	Changes/Functionality met requirements and passed UAT	Successfully implemented and operational

<b>Describe post-implementation issues, risks, mitigation measures, resolution dates, and status</b>			
<b>Issues and Risks</b>	<b>Resolution and/or Mitigation Measures</b>	<b>Resolution Date</b>	<b>Status</b>
Complexity of CHIMES and EDX	Additional dashboards created to summarize reports/alerts	12/31/2017	Complete

<b>Add additional comments</b>
None