

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	Department of Corrections
Project Title	MSP Perimeter Fence Security
Current Date	9/8/2017
Sponsor	Michael Fletcher
Project Manager	Jim Salmonsén
Overall Health	Green
Brief Description of Current Project Status	Waiting for vendor to be on site to begin work
Major Milestones Completed So Far	Contract was finalized on August 16, 2017
Next Milestone(s)	Begin of Construction

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
Engineering Firm review of fence system	7/16/2016	2	\$ 20,000.00
RFP	11/9/2016	6	\$ 530,000.00
Contract Award	8/126/17	8	\$ 530,000.00

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
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Please add any additional comments.
<p>RFP draft was received from consulting engineering firm on 11-9-16. RFP draft is being reviewed and will be available within 30 days Also, made a change to the Primary Sponsor. Leroy Kirkegard has retired and Michael Fletcher has replaced him. On 8/16/17 the contract was finalized with the vendor. Work should begin in the next 30-45 days. Additional funding from the MSP budget of \$ 74,000.00 for the vendor to install additional conduit runs for additional cable runs for strobe lighting and cameras on the fence.</p>