

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	Department of Environmental Quality
Project Title	FACTS- Phase 1
Current Date	9/22/2017
Sponsor	Tim Davis
Project Manager	Pranav Sharma
Overall Health	Green
Brief Description of Current Project Status	Project is currently 86% completion and is on time and budget
Major Milestones Completed So Far	Project is undergoing User Acceptance Test right now.
Next Milestone(s)	Integration with SABHRS

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
1) DEQ learned of a significant change in Google Inc.'s subscription model for its Google Maps API. After evaluating all options, DEQ has decided to direct AXIOM to change underlying technology from Google Maps API to ESRI Leaflets	7/20/2017	Click or tap here to enter text.	\$ 10,000
The Contract currently requires product delivery by March 1, 2018, and has a termination date of January 31, 2019. These dates do not allow for the full 12-month maintenance and warranty period. Thus, the termination date of the Contract is being extended to allow for the 12-month maintenance and warranty period and any schedule slippage that may occur. The Contract may be closed prior to June 30, 2019 if all contract obligations and deliverables have been met and accepted.	7/20/2017	Click or tap here to enter text.	\$ 0
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap here to enter text.

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap here to enter text.
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Please add any additional comments.

Click or tap here to enter text.