Legislative Finance Committee
IT Project Portfolio: Supplemental Report

Project Information	
Agency	Justice
Project Title	FullCourt Enterprise Data Exchanges (FEDEX)
Current Date	9/1/2017
Sponsor	Butch Huseby
Project Manager	Greg Pierson
Overall Health	Green
Brief Description of Current Project Status	FEDEX is in planning pending upgrades to CCH and FCE
Major Milestones Completed So Far	Project Charter, Approval for Sole Source
Next Milestone(s)	SOW for IJIS exchanges

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact ($ Amount)
Protection Order – Need online portal for applicants to submit PO requests.	Not Approved	Click or tap here to enter text.	Click or tap here to enter text.
Warrants – Need Montana Connect for LEA and Prosecutors to submit warrants.	Not Approved	Click or tap here to enter text.	Click or tap here to enter text.
OMIS – Need all new OMIS data exchanges.	Not Approved	Click or tap here to enter text.	Click or tap here to enter text.

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
Resources dedicated to existing upgrades of CCH and FCE	3/1/2017	Click or tap here to enter text.	Click or tap here to enter text.
Lack of funding to build all sides of the needed exchanges.	3/1/2017	Click or tap here to enter text.	Click or tap here to enter text.
Need to synchronize FCE, CCH and OMIS with local govt systems.	3/1/2017	Click or tap here to enter text.	Click or tap here to enter text.

Please add any additional comments.
FCE = FullCourt Enterprise CCH = Computerized Criminal History OMIS = Offender Management Information System The vision of recording all arrests, court filings, courts actions, correctional events to the same criminal history system electronically and tracking offenders through the correction system hinges on electronic data exchanges. The true scope of this project far exceeds available funding and current resources are committed to other projects.