

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	Judicial Branch - Montana Supreme Court
Project Title	Court Technology Improvement
Current Date	9/15/2017
Sponsor	McLaughlin, Beth
Project Manager	Mader, Lisa
Overall Health	Yellow
Brief Description of Current Project Status	Project Schedule is lagging, however, project budget is not at risk and milestones have not changed.
Major Milestones Completed So Far	Each category of equipment installation partially complete
Next Milestone(s)	Audio, Video and E-Filing Equipment Installs

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
Implementation timeframe changes - Audio Technology Equipment Install/Upgrades	4/30/2015	78 weeks	\$0.00
Implementation timeframe changes - Video Technology Equipment Install/Upgrades	4/30/2015	78 weeks	\$0.00
Implementation timeframe changes - E-Filing Technology Equipment	4/30/2015	78 weeks	\$0.00

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
Single staff resource dedicated to all equipment relevant to the Courtroom Technology Project	1/1/2017	Cross training 1 additional staff resource dedicated to Courtroom Technology Improvement Project	Lisa Mader
Key Employee Departure / Staff Turnover	1/1/2017	Cross training 1 additional staff resource to continue equipment assessments and implementations in the event of employee departure	Lisa Mader

Please add any additional comments.
<p>Due to single resource availability, internal management of compensatory/over-time, travel distances to complete projects, and the added complexity of third party vendor coordination, the OCA was only able to successfully accomplish 31% of the anticipated project assessments/installations.</p> <p>In January 2017, an existing Information Technology resource was reassigned to work directly with the Audio/Video analyst. The AV analyst was tasked to train and transfer knowledge to this reassigned resource to augment our ability to support and train users of the courtroom technology, as well as to expedite the implementation of remaining equipment.</p>

September 2017 – December 2017

Interactive Video Technology

- 3 Video Equipment Installs

Courtroom Technology

- 2 Courtroom Audio Installs
- 4 Portable Installs

E-Filing Technology

- 38 Scanner Implementations

January 2018 – June 2018

Interactive Video Technology

- 10 Video Equipment Installs

Courtroom Technology

- 3 Courtroom Audio Installs
- 6 Portable Installs

E-Filing Technology

- 75 Scanner Implementations
- 15 E-Reader/Touchscreen Monitor Installs

July 2018 – December 2018

Interactive Video Technology

- 6 Video Equipment Installs

Courtroom Technology

- 2 Courtroom Audio Installs
- 3 Portable Installs

E-Filing Technology

- 25 Scanner Implementations
- 12 E-Reader/Touchscreen Monitor Installs