

Agency Reductions by Program (GF Only)  
2019 Biennium

	FY 2018	FY 2019
Section A - General Government		
31010 Governor's Office		
01 Executive Office Program	(276,506)	(277,282)
02 Executive Residence Operations	(16,639)	(16,768)
03 Air Transportation Program	(31,187)	(31,584)
05 Coordinator Of Indian Affairs	(18,961)	(19,005)
12 Lieutenant Governor's Office	(33,323)	(33,404)
20 Mental Disabilities Bd Visitors	(38,594)	(38,825)
04 Office Budget & Program Planning	(231,619)	(227,142)
31010 Governor's Office Total	(646,829)	(644,010)
32020 Commissioner of Political Prac		
01 Administration	(76,583)	(75,831)
32020 Commissioner of Political Prac Total	(76,583)	(75,831)
58010 Department of Revenue		
01 Director's Office	(1,386,333)	(1,391,849)
05 Citizen Services & Resource Management Division	(844,748)	(848,390)
08 Property Assessment Division	(2,048,085)	(2,060,017)
58010 Department of Revenue Total	(4,279,166)	(4,300,256)
61010 Department of Administration		
01 Director's Office	(212,397)	(206,781)
03 State Financial Services Division	(253,264)	(254,853)
07 Information Tech Serv Division	(42,836)	(43,050)
23 State Human Resources Division	(161,044)	(162,329)
37 Montana Tax Appeal Board	(61,316)	(61,462)
61010 Department of Administration Total	(730,857)	(728,475)
65010 Department of Commerce		
51 Montana Office Of Tourism And Business Development	(279,707)	(280,190)
60 Community Development Division	(82,847)	(82,759)
65010 Department of Commerce Total	(362,554)	(362,949)
66020 Labor & Industry		
03 Commissioner's Office/Csd	(28,713)	(28,784)
04 Employment Relations Division	(135,358)	(135,911)
07 Office Of Community Services	(14,661)	(14,843)
66020 Labor & Industry Total	(178,732)	(179,538)
67010 Dept of Military Affairs		
01 Director's Office	(74,304)	(74,304)
02 Challenge Program	(111,450)	(111,450)
03 Scholarship Program	(20,736)	(20,736)
12 Army National Guard Pgm	(168,730)	(168,730)
13 Air National Guard Pgm	(42,318)	(42,318)
21 Disaster & Emergency Services	-	-
31 Veterans Affairs Program	(117,973)	(117,973)
67010 Dept of Military Affairs Total	(535,511)	(535,511)

Agency Reductions by Program (GF Only)  
2019 Biennium

	FY 2018	FY 2019
<b>Section A - General Government Total</b>	<b>(6,810,232)</b>	<b>(6,826,570)</b>
<b>Section B - Health and Human Services</b>		
69010 Public Health & Human Services		
01 Disability Employment & Transitions	(599,745)	(600,851)
02 Human And Community Services	(3,608,794)	(3,608,390)
03 Child & Family Services	(4,742,412)	(4,749,316)
04 Director's Office	(288,509)	(289,709)
05 Child Support Enforcement	(359,263)	(361,514)
06 Business & Financial Services Div	(403,672)	(386,753)
07 Public Health & Safety Division	(389,871)	(390,616)
08 Quality Assurance Division	(249,686)	(250,963)
09 Technology Services Division	(1,248,190)	(1,245,566)
10 Developmental Services Division	(8,748,308)	(9,060,469)
11 Health Resources Division	(16,193,238)	(16,786,844)
12 Medicaid And Health Services Management	(233,198)	(233,198)
16 Management And Fair Hearings	(85,741)	(86,198)
22 Senior & Long-Term Care	(7,317,437)	(7,507,896)
33 Addictive & Mental Disorders	(7,459,603)	(7,543,541)
<b>69010 Public Health &amp; Human Services Total</b>	<b>(51,927,667)</b>	<b>(53,101,824)</b>
<b>Section B - Health and Human Services Total</b>	<b>(51,927,667)</b>	<b>(53,101,824)</b>
<b>Section C - Natural Resources and Transportation</b>		
53010 Dept of Environmental Quality		
20 Water Quality Division	(114,319)	(115,615)
30 Enforcement Division	(120,000)	(121,000)
40 Waste Management & Remediation Division	(70,000)	(70,000)
50 Air, Energy & Mining Division	(214,000)	(214,001)
<b>53010 Dept of Environmental Quality Total</b>	<b>(518,319)</b>	<b>(520,616)</b>
56030 Department of Livestock		
01 Centralized Services Division	(9,185)	(9,307)
04 Animal Health Division	(245,997)	(246,927)
<b>56030 Department of Livestock Total</b>	<b>(255,182)</b>	<b>(256,234)</b>
57060 Dept Nat Resource/Conservation		
21 Director's Office	(370,425)	(360,574)
23 Conservation/Resource Dev Div	(172,275)	(172,943)
24 Water Resources Division	(907,036)	(914,355)
35 Forestry/Trust Lands Div.	(15,736)	(15,741)
<b>57060 Dept Nat Resource/Conservation Total</b>	<b>(1,465,472)</b>	<b>(1,463,613)</b>
62010 MT Dept of Agriculture		
15 Central Management Division	(15,664)	(11,035)
30 Agricultural Sciences Div.	(22,890)	(22,945)
50 Agricultural Development Div.	(39,650)	(39,874)
<b>62010 MT Dept of Agriculture Total</b>	<b>(78,204)</b>	<b>(73,854)</b>
<b>Section C - Natural Resources and Transportation Total</b>	<b>(2,317,177)</b>	<b>(2,314,317)</b>

Agency Reductions by Program (GF Only)  
2019 Biennium

	FY 2018	FY 2019
Section D - Judicial Branch, Law Enforcement, and Justice		
41070 Crime Control Division		
01 Justice System Support Service	(229,088)	(232,828)
41070 Crime Control Division Total	(229,088)	(232,828)
41100 Department of Justice		
01 Legal Services Division	(638,010)	(670,283)
04 Justice Information Technology Services Div.	(424,649)	(432,595)
05 Division Of Criminal Investigations	(711,707)	(721,805)
08 Forensic Services Division	(536,775)	(373,643)
09 Motor Vehicle Division	(832,927)	(924,405)
10 Central Services Division	(107,765)	(105,098)
19 Post Council	(39,935)	(40,689)
41100 Department of Justice Total	(3,291,768)	(3,268,518)
61080 Public Defender		
01 Office Of Public Defender	(2,138,592)	(2,090,523)
02 Office Of Appellate Defender	(190,292)	(191,077)
03 Conflict Coordinator	(668,733)	(669,255)
04 Chief Administrator's Office	(265,392)	(257,726)
61080 Public Defender Total	(3,263,009)	(3,208,581)
64010 Dept of Corrections		
01 Administrative Support Services	(1,320,013)	(1,316,636)
02 Probation & Parole Division	(7,071,329)	(7,073,131)
03 Secure Custody Facilities	(7,526,471)	(8,386,517)
04 Mont Correctional Enterprises	(93,730)	(93,880)
05 Youth Services	(1,106,141)	(1,608,158)
06 Clinical Services Division	(2,211,631)	(2,225,295)
07 Board Of Pardons & Parole	(96,106)	(100,806)
64010 Dept of Corrections Total	(19,425,421)	(20,804,423)
Section D - Judicial Branch, Law Enforcement, and Justice Total	(26,209,286)	(27,514,350)
Section E - Education		
35010 Office of Public Instruction		
06 State Level Activities	(1,065,376)	(1,082,083)
09 Local Education Activities	(2,811,579)	(2,811,579)
35010 Office of Public Instruction Total	(3,876,955)	(3,893,662)
51010 Board of Public Education		
01 K-12 Education	(15,689)	(14,211)
51010 Board of Public Education Total	(15,689)	(14,211)
51020 Commissioner of Higher Ed		
01 Administration Program	(297,389)	(300,037)
02 Student Assistance Program	(903,542)	(904,130)
04 Community College Assistance	(1,227,369)	(1,230,508)
06 Educational Outreach & Diversity	(12,251)	(12,423)

Agency Reductions by Program (GF Only)  
2019 Biennium

	FY 2018	FY 2019
09 Appropriation Distribution	(16,223,864)	(16,301,721)
10 Agency Funds	(2,605,557)	(2,618,002)
11 Tribal College Assistance Pgm	(80,194)	(80,194)
13 Board Of Regents-Admin	(6,446)	(6,446)
51020 Commissioner of Higher Ed Total	(21,356,612)	(21,453,461)
51140 Montana Arts Council		
01 Promotion Of The Arts	(53,927)	(51,736)
51140 Montana Arts Council Total	(53,927)	(51,736)
51150 Library Commission		
01 Statewide Library Resources	(221,129)	(220,707)
51150 Library Commission Total	(221,129)	(220,707)
51170 Historical Society		
01 Administration Program	(70,697)	(34,182)
02 Research Center	(65,494)	(60,358)
03 Museum Program	(73,592)	(107,136)
04 Publications Program	(59,444)	(65,168)
51170 Historical Society Total	(269,227)	(266,844)
Section E - Education Total	(25,793,539)	(25,900,621)
Grand Total	-\$113,057,901	-\$115,657,682

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
Section A - General Government		
31010 Governor's Office		
01 Executive Office Program		
01 General	(276,506)	(277,282)
01 Executive Office Program Total	(276,506)	(277,282)
02 Executive Residence Operations		
01 General	(16,639)	(16,768)
02 Executive Residence Operations Total	(16,639)	(16,768)
03 Air Transportation Program		
01 General	(31,187)	(31,584)
03 Air Transportation Program Total	(31,187)	(31,584)
05 Coordinator Of Indian Affairs		
01 General	(18,961)	(19,005)
05 Coordinator Of Indian Affairs Total	(18,961)	(19,005)
12 Lieutenant Governor's Office		
01 General	(33,323)	(33,404)
12 Lieutenant Governor's Office Total	(33,323)	(33,404)
20 Mental Disabilities Bd Visitors		
01 General	(38,594)	(38,825)
20 Mental Disabilities Bd Visitors Total	(38,594)	(38,825)
04 Office Budget & Program Planning		
01 General	(231,619)	(227,142)
04 Office Budget & Program Planning Total	(231,619)	(227,142)
31010 Governor's Office Total	(646,829)	(644,010)
32020 Commissioner of Political Prac		
01 Administration		
01 General	(76,583)	(75,831)
01 Administration Total	(76,583)	(75,831)
32020 Commissioner of Political Prac Total	(76,583)	(75,831)
58010 Department of Revenue		
01 Director's Office		
01 General	(1,386,333)	(1,391,849)
06 Enterprise	(18,152)	(18,108)
01 Director's Office Total	(1,404,485)	(1,409,957)
03 Liquor Control Division		
06 Enterprise	(279,547)	(282,102)
03 Liquor Control Division Total	(279,547)	(282,102)
05 Citizen Services & Resource Management Division		

Agency Reductions by Program (All Funds)  
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	FY 2018	FY 2019
01 General	(844,748)	(848,390)
06 Enterprise	(1,272)	(1,267)
05 Citizen Services & Resource Management Division Total	(846,020)	(849,657)
08 Property Assessment Division		
01 General	(2,048,085)	(2,060,017)
08 Property Assessment Division Total	(2,048,085)	(2,060,017)
58010 Department of Revenue Total	(4,578,137)	(4,601,733)
61010 Department of Administration		
01 Director's Office		
01 General	(212,397)	(206,781)
01 Director's Office Total	(212,397)	(206,781)
03 State Financial Services Division		
01 General	(253,264)	(254,853)
03 State Financial Services Division Total	(253,264)	(254,853)
07 Information Tech Serv Division		
01 General	(42,836)	(43,050)
07 Information Tech Serv Division Total	(42,836)	(43,050)
23 State Human Resources Division		
01 General	(161,044)	(162,329)
23 State Human Resources Division Total	(161,044)	(162,329)
37 Montana Tax Appeal Board		
01 General	(61,316)	(61,462)
37 Montana Tax Appeal Board Total	(61,316)	(61,462)
61010 Department of Administration Total	(730,857)	(728,475)
65010 Department of Commerce		
51 Montana Office Of Tourism And Business Development		
01 General	(279,707)	(280,190)
02 State/Other Spec Rev	(105,000)	(105,000)
51 Montana Office Of Tourism And Business Development Total	(384,707)	(385,190)
60 Community Development Division		
01 General	(82,847)	(82,759)
60 Community Development Division Total	(82,847)	(82,759)
65010 Department of Commerce Total	(467,554)	(467,949)
66020 Labor & Industry		
03 Commissioner's Office/Csd		
01 General	(28,713)	(28,784)
03 Commissioner's Office/Csd Total	(28,713)	(28,784)

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
04 Employment Relations Division		
01 General	(135,358)	(135,911)
04 Employment Relations Division Total	(135,358)	(135,911)
07 Office Of Community Services		
01 General	(14,661)	(14,843)
03 Fed/Other Spec Rev	(14,661)	(14,843)
07 Office Of Community Services Total	(29,322)	(29,686)
66020 Labor & Industry Total	(193,393)	(194,381)
67010 Dept of Military Affairs		
01 Director's Office		
01 General	(74,304)	(74,304)
01 Director's Office Total	(74,304)	(74,304)
02 Challenge Program		
01 General	(111,450)	(111,450)
02 Challenge Program Total	(111,450)	(111,450)
03 Scholarship Program		
01 General	(20,736)	(20,736)
03 Scholarship Program Total	(20,736)	(20,736)
12 Army National Guard Pgm		
01 General	(168,730)	(168,730)
12 Army National Guard Pgm Total	(168,730)	(168,730)
13 Air National Guard Pgm		
01 General	(42,318)	(42,318)
13 Air National Guard Pgm Total	(42,318)	(42,318)
21 Disaster & Emergency Services		
01 General	-	-
21 Disaster & Emergency Services Total	-	-
31 Veterans Affairs Program		
01 General	(117,973)	(117,973)
31 Veterans Affairs Program Total	(117,973)	(117,973)
67010 Dept of Military Affairs Total	(535,511)	(535,511)
Section A - General Government Total	(7,228,864)	(7,247,890)
Section B - Health and Human Services		
69010 Public Health & Human Services		
01 Disability Employment & Transitions		
01 General	(599,745)	(600,851)
03 Fed/Other Spec Rev	(1,106,968)	(1,106,968)
01 Disability Employment & Transitions Total	(1,706,713)	(1,707,819)

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
02 Human And Community Services		
01 General	(3,608,794)	(3,608,390)
02 State/Other Spec Rev	(83,302)	(83,302)
03 Fed/Other Spec Rev	(1,357,038)	(1,357,038)
02 Human And Community Services Total	(5,049,134)	(5,048,730)
03 Child & Family Services		
01 General	(4,742,412)	(4,749,316)
02 State/Other Spec Rev	(1,100)	(1,100)
03 Fed/Other Spec Rev	(730,405)	(730,405)
03 Child & Family Services Total	(5,473,917)	(5,480,821)
04 Director's Office		
01 General	(288,509)	(289,709)
02 State/Other Spec Rev	(13,952)	(14,045)
03 Fed/Other Spec Rev	(124,607)	(125,445)
04 Director's Office Total	(427,068)	(429,199)
05 Child Support Enforcement		
01 General	(359,263)	(361,514)
03 Fed/Other Spec Rev	(723,910)	(728,278)
05 Child Support Enforcement Total	(1,083,173)	(1,089,792)
06 Business & Financial Services Div		
01 General	(403,672)	(386,753)
02 State/Other Spec Rev	(33,127)	(32,408)
03 Fed/Other Spec Rev	(412,610)	(418,244)
06 Business & Financial Services Div Total	(849,409)	(837,405)
07 Public Health & Safety Division		
01 General	(389,871)	(390,616)
07 Public Health & Safety Division Total	(389,871)	(390,616)
08 Quality Assurance Division		
01 General	(249,686)	(250,963)
02 State/Other Spec Rev	(12,106)	(12,167)
03 Fed/Other Spec Rev	(494,831)	(497,362)
08 Quality Assurance Division Total	(756,623)	(760,492)
09 Technology Services Division		
01 General	(1,248,190)	(1,245,566)
02 State/Other Spec Rev	(93,004)	(93,004)
03 Fed/Other Spec Rev	(2,946,533)	(2,706,533)
09 Technology Services Division Total	(4,287,727)	(4,045,103)
10 Developmental Services Division		
01 General	(8,748,308)	(9,060,469)
03 Fed/Other Spec Rev	(12,301,938)	(12,832,469)
10 Developmental Services Division Total	(21,050,246)	(21,892,938)

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
11 Health Resources Division		
01 General	(16,193,238)	(16,786,844)
03 Fed/Other Spec Rev	(24,032,592)	(25,165,273)
11 Health Resources Division Total	(40,225,830)	(41,952,117)
12 Medicaid And Health Services Management		
01 General	(233,198)	(233,198)
03 Fed/Other Spec Rev	(699,594)	(699,594)
12 Medicaid And Health Services Management Total	(932,792)	(932,792)
16 Management And Fair Hearings		
01 General	(85,741)	(86,198)
02 State/Other Spec Rev	(5,258)	(5,286)
03 Fed/Other Spec Rev	(127,691)	(128,373)
16 Management And Fair Hearings Total	(218,690)	(219,857)
22 Senior & Long-Term Care		
01 General	(7,317,437)	(7,507,896)
03 Fed/Other Spec Rev	(14,056,281)	(14,417,237)
22 Senior & Long-Term Care Total	(21,373,718)	(21,925,133)
33 Addictive & Mental Disorders		
01 General	(7,459,603)	(7,543,541)
03 Fed/Other Spec Rev	(8,061,410)	(8,061,410)
33 Addictive & Mental Disorders Total	(15,521,013)	(15,604,951)
69010 Public Health & Human Services Total	(119,345,924)	(122,317,765)
Section B - Health and Human Services Total	(119,345,924)	(122,317,765)
Section C - Natural Resources and Transportation		
53010 Dept of Environmental Quality		
20 Water Quality Division		
01 General	(114,319)	(115,615)
20 Water Quality Division Total	(114,319)	(115,615)
30 Enforcement Division		
01 General	(120,000)	(121,000)
30 Enforcement Division Total	(120,000)	(121,000)
40 Waste Management & Remediation Division		
01 General	(70,000)	(70,000)
40 Waste Management & Remediation Division Total	(70,000)	(70,000)
50 Air, Energy & Mining Division		
01 General	(214,000)	(214,001)
50 Air, Energy & Mining Division Total	(214,000)	(214,001)
53010 Dept of Environmental Quality Total	(518,319)	(520,616)

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
56030 Department of Livestock		
01 Centralized Services Division		
01 General	(9,185)	(9,307)
01 Centralized Services Division Total	(9,185)	(9,307)
04 Animal Health Division		
01 General	(245,997)	(246,927)
04 Animal Health Division Total	(245,997)	(246,927)
56030 Department of Livestock Total	(255,182)	(256,234)
57060 Dept Nat Resource/Conservation		
21 Director's Office		
01 General	(370,425)	(360,574)
21 Director's Office Total	(370,425)	(360,574)
23 Conservation/Resource Dev Div		
01 General	(172,275)	(172,943)
23 Conservation/Resource Dev Div Total	(172,275)	(172,943)
24 Water Resources Division		
01 General	(907,036)	(914,355)
24 Water Resources Division Total	(907,036)	(914,355)
35 Forestry/Trust Lands Div.		
01 General	(15,736)	(15,741)
35 Forestry/Trust Lands Div. Total	(15,736)	(15,741)
57060 Dept Nat Resource/Conservation Total	(1,465,472)	(1,463,613)
62010 MT Dept of Agriculture		
15 Central Management Division		
01 General	(15,664)	(11,035)
15 Central Management Division Total	(15,664)	(11,035)
30 Agricultural Sciences Div.		
01 General	(22,890)	(22,945)
30 Agricultural Sciences Div. Total	(22,890)	(22,945)
50 Agricultural Development Div.		
01 General	(39,650)	(39,874)
50 Agricultural Development Div. Total	(39,650)	(39,874)
62010 MT Dept of Agriculture Total	(78,204)	(73,854)
Section C - Natural Resources and Transportation Total	(2,317,177)	(2,314,317)
Section D - Judicial Branch, Law Enforcement, and Justice		
41070 Crime Control Division		

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
01 Justice System Support Service		
01 General	(229,088)	(232,828)
01 Justice System Support Service Total	(229,088)	(232,828)
41070 Crime Control Division Total	(229,088)	(232,828)
41100 Department of Justice		
01 Legal Services Division		
01 General	(638,010)	(670,283)
01 Legal Services Division Total	(638,010)	(670,283)
04 Justice Information Technology Services Div.		
01 General	(424,649)	(432,595)
04 Justice Information Technology Services Div. Total	(424,649)	(432,595)
05 Division Of Criminal Investigations		
01 General	(711,707)	(721,805)
05 Division Of Criminal Investigations Total	(711,707)	(721,805)
08 Forensic Services Division		
01 General	(536,775)	(373,643)
08 Forensic Services Division Total	(536,775)	(373,643)
09 Motor Vehicle Division		
01 General	(832,927)	(924,405)
09 Motor Vehicle Division Total	(832,927)	(924,405)
10 Central Services Division		
01 General	(107,765)	(105,098)
10 Central Services Division Total	(107,765)	(105,098)
19 Post Council		
01 General	(39,935)	(40,689)
19 Post Council Total	(39,935)	(40,689)
41100 Department of Justice Total	(3,291,768)	(3,268,518)
61080 Public Defender		
01 Office Of Public Defender		
01 General	(2,138,592)	(2,090,523)
01 Office Of Public Defender Total	(2,138,592)	(2,090,523)
02 Office Of Appellate Defender		
01 General	(190,292)	(191,077)
02 Office Of Appellate Defender Total	(190,292)	(191,077)
03 Conflict Coordinator		
01 General	(668,733)	(669,255)
03 Conflict Coordinator Total	(668,733)	(669,255)

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
04 Chief Administrator's Office		
01 General	(265,392)	(257,726)
04 Chief Administrator's Office Total	(265,392)	(257,726)
61080 Public Defender Total	(3,263,009)	(3,208,581)
64010 Dept of Corrections		
01 Administrative Support Services		
01 General	(1,320,013)	(1,316,636)
01 Administrative Support Services Total	(1,320,013)	(1,316,636)
02 Probation & Parole Division		
01 General	(7,071,329)	(7,073,131)
02 Probation & Parole Division Total	(7,071,329)	(7,073,131)
03 Secure Custody Facilities		
01 General	(7,526,471)	(8,386,517)
03 Secure Custody Facilities Total	(7,526,471)	(8,386,517)
04 Mont Correctional Enterprises		
01 General	(93,730)	(93,880)
04 Mont Correctional Enterprises Total	(93,730)	(93,880)
05 Youth Services		
01 General	(1,106,141)	(1,608,158)
05 Youth Services Total	(1,106,141)	(1,608,158)
06 Clinical Services Division		
01 General	(2,211,631)	(2,225,295)
06 Clinical Services Division Total	(2,211,631)	(2,225,295)
07 Board Of Pardons & Parole		
01 General	(96,106)	(100,806)
07 Board Of Pardons & Parole Total	(96,106)	(100,806)
64010 Dept of Corrections Total	(19,425,421)	(20,804,423)
Section D - Judicial Branch, Law Enforcement, and Justice Total	(26,209,286)	(27,514,350)
Section E - Education		
35010 Office of Public Instruction		
06 State Level Activities		
01 General	(1,065,376)	(1,082,083)
06 State Level Activities Total	(1,065,376)	(1,082,083)
09 Local Education Activities		
01 General	(2,811,579)	(2,811,579)
09 Local Education Activities Total	(2,811,579)	(2,811,579)
35010 Office of Public Instruction Total	(3,876,955)	(3,893,662)

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
51010 Board of Public Education		
01 K-12 Education		
01 General	(15,689)	(14,211)
01 K-12 Education Total	(15,689)	(14,211)
51010 Board of Public Education Total	(15,689)	(14,211)
51020 Commissioner of Higher Ed		
01 Administration Program		
01 General	(297,389)	(300,037)
01 Administration Program Total	(297,389)	(300,037)
02 Student Assistance Program		
01 General	(903,542)	(904,130)
02 Student Assistance Program Total	(903,542)	(904,130)
04 Community College Assistance		
01 General	(1,227,369)	(1,230,508)
04 Community College Assistance Total	(1,227,369)	(1,230,508)
06 Educational Outreach & Diversity		
01 General	(12,251)	(12,423)
06 Educational Outreach & Diversity Total	(12,251)	(12,423)
09 Appropriation Distribution		
01 General	(16,223,864)	(16,301,721)
09 Appropriation Distribution Total	(16,223,864)	(16,301,721)
10 Agency Funds		
01 General	(2,605,557)	(2,618,002)
10 Agency Funds Total	(2,605,557)	(2,618,002)
11 Tribal College Assistance Pgm		
01 General	(80,194)	(80,194)
11 Tribal College Assistance Pgm Total	(80,194)	(80,194)
13 Board Of Regents-Admin		
01 General	(6,446)	(6,446)
13 Board Of Regents-Admin Total	(6,446)	(6,446)
51020 Commissioner of Higher Ed Total	(21,356,612)	(21,453,461)
51140 Montana Arts Council		
01 Promotion Of The Arts		
01 General	(53,927)	(51,736)
01 Promotion Of The Arts Total	(53,927)	(51,736)
51140 Montana Arts Council Total	(53,927)	(51,736)

Agency Reductions by Program (All Funds)  
2019 Biennium

	FY 2018	FY 2019
51150 Library Commission		
01 Statewide Library Resources		
01 General	(221,129)	(220,707)
01 Statewide Library Resources Total	(221,129)	(220,707)
51150 Library Commission Total	(221,129)	(220,707)
51170 Historical Society		
01 Administration Program		
01 General	(70,697)	(34,182)
01 Administration Program Total	(70,697)	(34,182)
02 Research Center		
01 General	(65,494)	(60,358)
02 Research Center Total	(65,494)	(60,358)
03 Museum Program		
01 General	(73,592)	(107,136)
03 Museum Program Total	(73,592)	(107,136)
04 Publications Program		
01 General	(59,444)	(65,168)
04 Publications Program Total	(59,444)	(65,168)
51170 Historical Society Total	(269,227)	(266,844)
Section E - Education Total	(25,793,539)	(25,900,621)
Grand Total	-\$180,894,790	-\$185,294,943