

IT Portfolio Changes Since June 2018												
Agency	Title	Phase in Dec	Phase in March	Phase in June	Phase in Sept	Original Estimate	Est Cost Dec	Est Cost March	Est Cost June	Est Cost Sept	1st Rebaselined	2nd Rebaselined
AGR	Agricultural Licensing System	Executing	Executing	Executing	Executing	\$1,095,000	\$1,180,763	\$1,180,763	\$1,180,763	\$1,180,763	6/26/2017	N/A
COR	MSP Perimeter Fence Security	Executing	Executing	Executing	Executing	550,000	624,000	624,000	624,000	624,000	8/16/2017	N/A
DEQ	Coal Electronic ePermitting System	On - Hold	Executing	Executing	Executing	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	N/A	N/A
DEQ	Fees, Applications, and Compliance System (FACTS)	Executing	Executing	Executing	Closing	980,000	1,185,131	1,199,467	1,209,465	1,209,465	7/20/2017	N/A
DEQ	Remediation Information Management System (RIMS)	Executing	Executing	Executing	Executing	1,800,000	5,344,000	5,344,000	5,344,000	5,344,000	11/16/2016	2/15/2018
DLI	MontanaWorks Phase 2	N/A	Executing	Executing	Executing	900,480	N/A	900,480	900,480	900,480	N/A	N/A
DOA	Avaya Red VoIP Phase One	Executing	Executing	Executing	Executing	4,507,748	4,507,748	4,507,748	4,507,748	4,507,748	N/A	N/A
DOA	Claims and Lawsuits	Executing	Closing	Closing	Closing	947,900	1,137,900	1,137,900	1,137,900	1,137,900	7/12/2017	N/A
DOA	Data Protection Initiative	Executing	Closing	Closing	Closing	2,000,000	2,216,235	2,216,235	2,216,235	2,216,235	6/5/2015	N/A
DOA	FileNet to Perceptive Content Conversion Project	Closing	Executing	Closing	Closing	2,592,498	2,592,498	2,592,498	2,592,498	2,592,498	N/A	N/A
DOJ	Full Court Enterprise Data Exchange	Planning	Planning	Planning	On-Hold	555,000	340,000	340,000	340,000	340,000	5/10/2017	N/A
DOJ	Montana Criminal History Improvement Project	Executing	Executing	Executing	Closing	1,729,455	1,729,508	1,729,508	1,729,508	1,729,508	10/6/2017	N/A
DOJ	MERLIN Phase 3 Driver Modernization	Executing	Executing	Executing	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963	N/A	N/A
DOJ	NCHIP 2016 Computerized Criminal History Version 3	N/A	Executing	Executing	Executing	2,995,662	N/A	2,995,662	2,995,662	2,995,662	N/A	N/A
FWP	WIS/PR	Executing	Executing	Executing	Closing	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	7/1/2017	N/A
DPHHS	CHIMES - Efficiency, Accuracy, & Automation	N/A	N/A	Executing	Executing	3,578,316	N/A	N/A	3,578,316	3,578,316	N/A	N/A
DPHHS	Enterprise Services Phase 1	Executing	Executing	Closing	Closing	2,355,750	2,678,556	2,678,556	2,678,556	2,678,556	11/1/2016	1/2/2018
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	Executing	Executing	Executing	Executing	1,533,819	3,627,961	3,627,961	3,627,961	3,627,961	7/7/2017	N/A
DPHHS	MPATH Population Health Data Analytics Services	N/A	N/A	Executing	Executing	5,700,684	N/A	N/A	5,700,684	5,700,684	N/A	N/A
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Planning	Executing	Executing	Executing	73,255,288	73,255,288	73,255,288	73,255,288	73,255,288	N/A	N/A
DPHHS	MPATH - Provider Services	N/A	N/A	N/A	Executing	N/A	N/A	N/A	N/A	7,405,542	N/A	N/A
DPHHS	MPATH Enterprise Data Warehouse Phase 1a	Executing	Executing	Closing	Closing	275,000	275,000	275,000	275,000	275,000	N/A	N/A
DPHHS	MPATH Premium Billing	Executing	Closing	Closing	Closing	310,750	310,750	310,750	310,750	310,750	N/A	N/A
DPHHS	MPATH - Systems Integration Services - System	Planning	Planning	Planning	Planning	0	1	1	0	0	N/A	N/A
DPHHS	Seed 2 Sale	N/A	Executing	Executing	Closing	613,379	N/A	613,379	613,379	613,379	N/A	N/A
DPHHS	SSNRI Project	N/A	Executing	Closing	Closing	762,220	N/A	762,220	762,220	762,220	N/A	N/A
DPHHS	Update SMHP	N/A	Executing	Executing	Closing	270,000	N/A	270,000	270,000	270,000	N/A	N/A
DPHHS	WIC EBT Vendor Services	Closing	Closing	Closing	Closing	662,670	662,670	662,670	662,670	662,670	11/1/2016	N/A
JUD	Court Technology Improvement	Executing	Executing	Executing	Executing	950,161	834,000	834,000	1,062,161	1,062,161	7/1/2017	N/A
JUD	Full Court Enterprise Statewide Case Management Upgrade	Executing	Executing	Executing	Executing	2,845,131	2,586,445	2,586,445	3,007,203	3,007,203	7/1/2017	N/A
JUD	Montana Courts Electronic Filing System**	Executing	Closing	Closing	Closing	1,717,367	2,015,660	1,745,660	2,555,274	2,555,274	10/7/2016	N/A
LEG	Legislative Session Systems Replacement	Closing	Executing	Executing	Executing	6,146,000	6,384,976	7,361,445	8,337,455	8,337,455	7/26/2016	N/A
MDT	Advanced Linear Transportation Information System (ALTIS)	N/A	N/A	N/A	Planning	N/A	N/A	N/A	N/A	1,306,770	N/A	N/A
OPI	Art II Grant	Executing	Executing	Executing	Executing	1,514,918	1,514,918	1,514,918	1,514,918	1,514,918	N/A	N/A
OPI	Techonology Innovation Implementation Grant	N/A	Initiating	Initiating	Executing	1,742,656	N/A	1,742,656	1,742,656	1,742,656	N/A	N/A
MSF	Insurance Policy and Billing System Replacement - Phase One	N/A	Executing	Executing	Executing	15,780,619	N/A	15,780,619	15,780,619	15,780,619	N/A	N/A
TRS	M-Trust Enhancements	Executing	Executing	Executing	Executing	1,281,010	1,281,010	1,281,010	1,281,010	1,719,133	11/1/2017	8/1/2018
Legend												
Added since June 2018 Report												
Phase Changed Since June 2018 Report												
Estimate Changes Since June 2018 Report												
Rebaselined since last report												
** Judicial will update LFC data June 2018 to include employee's costs and budget												