

Legislative Fiscal Division
Revenue Estimate Comparisons
General Fund Revenue Estimates
 Figures In Millions

Source of Revenue	Actual Fiscal 2010	Leg. Fiscal 2011	Exec. Fiscal 2011	Difference Fiscal 2011	Leg. Fiscal 2012	Exec. Fiscal 2012	Difference Fiscal 2012	Leg. Fiscal 2013	Exec. Fiscal 2013	Difference Fiscal 2013	Leg. Fiscal 11-13	Exec. Fiscal 11-13	Difference Fiscal 11-13
1 Individual Income Tax	\$ 717.834	\$ 738.761	\$ 741.072	\$ 2.311	\$ 781.891	\$ 767.443	\$ (14.448)	\$ 825.590	\$ 819.359	\$ (6.231)	\$ 2,346.242	\$ 2,327.874	\$ (18.368)
2 Property Tax	222.510	229.084	231.464	2.380	237.809	238.437	0.628	242.859	242.531	(0.328)	709.752	712.432	2.680
3 Corporation Income Tax	87.901	103.320	111.654	8.334	123.315	125.831	2.516	128.179	132.679	4.500	354.814	370.164	15.350
4 Vehicle Tax	103.862	107.025	107.298	0.273	106.615	110.491	3.876	106.999	111.288	4.289	320.639	329.077	8.438
5 Common School Interest and Income	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Insurance Tax & License Fees	54.892	54.587	56.849	2.262	57.500	59.199	1.699	60.789	60.931	0.142	172.876	176.979	4.102
7 Coal Trust Interest	26.914	26.512	25.302	(1.210)	27.065	25.524	(1.541)	27.418	26.634	(0.784)	80.995	77.460	(3.535)
8 US Mineral Royalty	30.288	29.674	31.964	2.290	29.714	32.353	2.639	28.876	32.366	3.490	88.264	96.683	8.419
9 All Other Revenue	35.360	28.883	32.423	3.540	27.394	29.446	2.052	28.077	30.174	2.097	84.354	92.044	7.690
10 Tobacco Settlement	3.469	3.565	4.115	0.550	3.564	4.127	0.563	3.559	4.139	0.580	10.688	12.382	1.694
11 Telecommunications Excise Tax	23.523	21.772	23.489	1.717	21.759	23.881	2.122	21.887	24.280	2.393	65.418	71.650	6.232
12 Video Gambling Tax	52.396	55.340	51.807	(3.533)	57.562	53.932	(3.630)	60.199	56.403	(3.796)	173.101	162.143	(10.958)
13 Treasury Cash Account Interest	2.692	1.666	7.799	6.133	6.173	8.141	1.968	17.398	17.712	0.314	25.237	33.652	8.415
14 Estate Tax	0.091	0.005	-	(0.005)	-	-	-	-	-	-	0.005	-	(0.005)
15 Oil & Natural Gas Production Tax	95.491	101.421	98.223	(3.198)	101.803	104.910	3.107	100.119	110.297	10.178	303.344	313.430	10.087
16 Motor Vehicle Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Public Institution Reimbursements	22.000	17.555	17.813	0.258	17.172	16.949	(0.223)	17.374	17.151	(0.223)	52.101	51.913	(0.188)
18 Lodging Facility Use Tax	12.331	12.852	13.926	1.074	13.515	14.891	1.376	14.014	16.049	2.035	40.381	44.866	4.485
19 Coal Severance Tax	10.322	14.848	12.409	(2.439)	13.300	12.011	(1.289)	13.552	12.025	(1.527)	41.700	36.446	(5.254)
20 Liquor Excise & License Tax	15.626	16.104	15.704	(0.400)	16.778	15.861	(0.917)	17.487	16.019	(1.468)	50.369	47.583	(2.786)
21 Cigarette Tax	32.218	31.029	32.141	1.112	30.883	32.939	2.056	29.913	32.855	2.942	91.825	97.935	6.110
22 Investment License Fee	6.225	6.008	6.572	0.564	6.496	7.046	0.550	6.740	7.514	0.774	19.244	21.132	1.888
23 Lottery Profits	10.631	12.327	11.598	(0.729)	11.916	11.196	(0.720)	12.640	11.915	(0.725)	36.883	34.709	(2.174)
24 Liquor Profits	9.000	9.511	9.010	(0.501)	9.727	9.110	(0.617)	10.008	9.161	(0.847)	29.246	27.281	(1.965)
25 Nursing Facilities Fee	5.300	5.039	5.371	0.332	4.929	5.291	0.362	4.820	5.212	0.392	14.788	15.874	1.086
26 Foreign Capital Depository Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
27 Electrical Energy Tax	4.713	4.452	4.688	0.236	4.480	4.697	0.217	4.535	4.729	0.194	13.467	14.113	0.646
28 Metalliferous Mines Tax	6.541	6.481	7.864	1.383	7.437	9.825	2.388	7.753	10.689	2.936	21.671	28.379	6.708
29 Highway Patrol Fines	4.646	4.666	4.599	(0.067)	4.685	4.611	(0.074)	4.704	4.660	(0.044)	14.055	13.870	(0.185)
30 Public Contractors Tax	6.969	6.477	5.433	(1.044)	5.716	4.397	(1.319)	5.705	4.443	(1.262)	17.898	14.273	(3.625)
31 Wholesale Energy Tax	3.556	3.657	3.847	0.190	3.738	3.854	0.116	3.818	3.880	0.062	11.213	11.581	0.368
32 Tobacco Tax	5.334	5.680	5.581	(0.099)	6.018	5.707	(0.311)	6.380	5.835	(0.545)	18.078	17.123	(0.955)
33 Driver's License Fee	4.156	3.561	3.900	0.339	4.166	4.393	0.227	3.612	4.194	0.582	11.339	12.486	1.147
34 Rental Car Sales Tax	2.807	2.999	3.012	0.013	3.175	3.221	0.046	3.288	3.471	0.183	9.462	9.704	0.242
35 Railroad Car Tax	2.579	2.031	2.028	(0.003)	2.096	2.072	(0.024)	2.155	2.052	(0.103)	6.282	6.151	(0.131)
36 Wine Tax	1.933	2.098	2.042	(0.056)	2.191	2.153	(0.038)	2.286	2.265	(0.021)	6.575	6.460	(0.115)
37 Beer Tax	3.032	3.142	3.106	(0.036)	3.185	3.168	(0.017)	3.230	3.231	0.001	9.557	9.506	(0.051)
38 Telephone License Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
39 Long Range Bond Excess	-	-	-	-	-	-	-	-	-	-	-	-	-
Total General Fund	\$1,627.145	\$1,672.133	\$1,694.105	\$21.973	\$1,753.767	\$1,757.105	\$3.337	\$1,825.963	\$1,846.144	\$20.181	\$5,251.863	\$5,297.354	\$45.491
Total General Fund	\$1,627.145	\$1,672.133	\$1,694.105	\$21.973	\$1,753.767	\$1,757.105	\$3.337	\$1,825.963	\$1,846.144	\$20.181	\$5,251.863	\$5,297.354	\$45.491