June 28, 2007

Claims Examination Progress

First benchmark: 8,000 claims by 12-31-2006
 Second benchmark: 19,000 claims by 12-31-2008

- Current Claims examined: 18,689 thru May 30, 2007

- Current Claims examined by Purpose

0	Irrigation	3,960	21%
0	Stock	11,362	60%
0	Domestic	2,019	11%
0	Other	1,348	8%
		18,689	

Claims remaining to be examined

38,311

Total Claims examined based on original remaining 57,000 claims (57,000 - 38,311) = *18,689

Summary Reports to the Water Court

- Union Creek Summary Report sent May 19, 2005
- Teton Summary Report was sent August 15, 2005
- Big Hole River Summary Report was sent October 31, 2006

Decrees

- Teton Basin Decree Water Court issued on December 29, 2005
 - o 2,500 claim files
- Union Creek Decree Water Court Issued on March 10, 2006
 - o 42 claim files in Certified Case
- Big Hole River Decree Water Court issued on April 6, 2007
 - o 3892 claim files
- These decrees and claim records are scanned and viewable on the DNRC website

Basin Status

Active Basins	Estimated Completion	
-Lower Tongue R (42C)	Summary report preparation July 2	.007
-Missouri R to Sun R (41QJ)	Summary report preparation July 2	2007
-Smith River (41J)	Summary report preparation Aug 2	2007
-Blackfoot River (76F)	Summary report preparation Aug 2	2007
-Two Medicine (41M)	Summary report preparation June 2	8008
-Beaver Creek trib to Milk R (40N	(1) Summary report preparation June 2	8008
-Pryor Creek (43E)	Summary report preparation July 2	8008
-Little Big Horn River (430)	Summary prep pending July 2	2009
-Big Horn R below Greybull R (4)	3P) Summary prep pending July 2	2009
-St. Mary River (40T)	· · · · · · · · · · · · · · · · · · ·	2009
	•	

^{*1470} claims were examined prior to enactment of HB22

-Milk River above Fresno (40F) -Peoples Creek (40I)	Summary prep pending Summary prep pending	July July	2009 2009
-Milk River between Fresno &	J. P. P. P.	,	
Whitewater (40J)	Summary prep pending	July	2009
-Beaver Creek (40M)	Summary prep pending	July	2009
-Cut Bank River (41L)	Summary prep pending	July	2009
-Two Medicine River (41M)	Summary prep pending	July	2009
-Upper Tongue R (42B)	Examination in progress	Aug	2007
-Jocko River only (76L)	Examination in progress	Dec	2007
-Flatwillow Creek (40B)	Examination in progress	July	2008
-Rosebud Creek (42A)	Examination in progress	July	2009
-Missouri R to Marias (41Q)	Examination in progress	July	2009
-Big Muddy Creek (40R)	Examination in progress	July	2009
-Beaverhead River (41B)	Examination in progress	July	2009
-Red Rock River (41A)	Examination in progress	July	2015
-Flathead River (76LJ)	Examination in progress	July	2015
-Bitterroot R, E side (76HA)	Examination in progress	July	2015
-Marias River (41P)	Examination in progress	July	2015
-Flathead R below Flathead Lake (76L)	Examination in progress	July	2015
-Missouri River (41T)			
from Marias to Bullwacker	To be Examined	July	2012
-Shoshone River (43N)	To be Examined	July	2012
-Missouri River (40EJ)			
between Bullwacker & Musselshell	To be Examined	July	2015
-Arrow Creek (41R)	To be Examined	July	2015
-Yellowstone River (42M)			
below Powder River	To be Examined	July	2015

- Completed water court assistance producing water commissioner indexes
 - o 2005 on 23 streams
 - o 2006 on 23 streams
 - o 2007 on 26 streams
- Water Right Database Automated indexes are now in use

FY06: Operating costs

Personnel services		\$1,382,274
1 CISCIMICI SCI VICCS	Expenditures	\$2,021,595
	Budget	\$2,037,740
FY07: Operating Costs		\$212,042
Personnel services		\$1,513,704
	Expenditures	\$1,725,746
	Budget	\$2,106,845

\$ 630 320

Adjudication Fee

- 108,000 bills mailed Dec. 27, 2005
- 18,552 2nd bills mailed March 1, 2006
- Estimated revenue generated \$6.2 million
- Revenue received to date: \$5.067 million representing 93,737 invoices paid

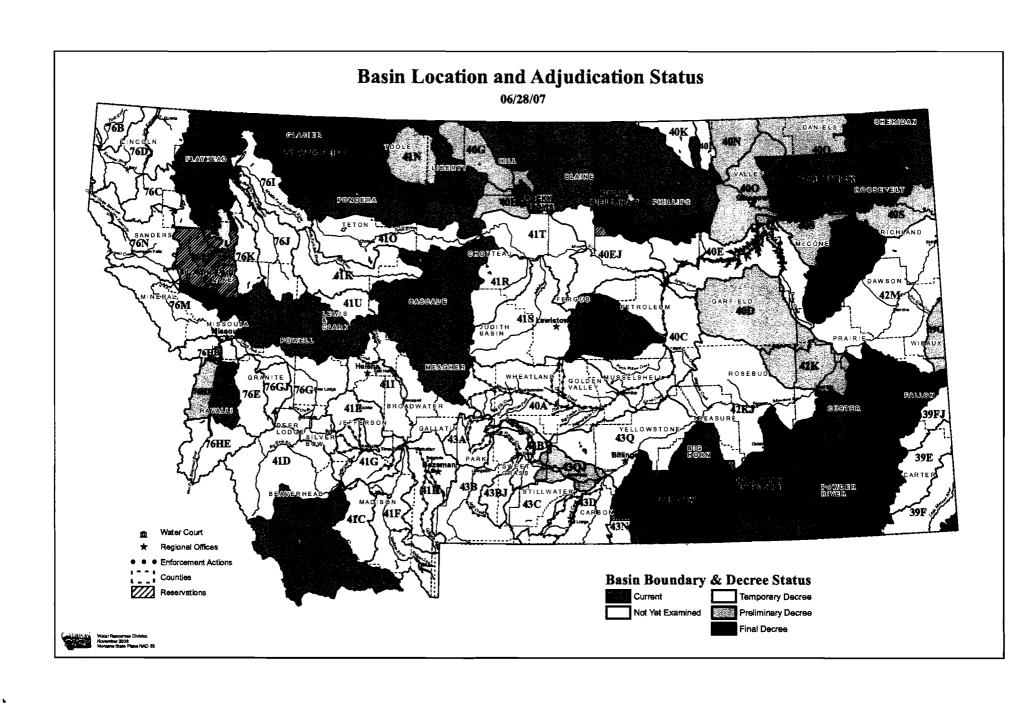
Appeals

- 4,997 Appeals received to date
 - o 3,076 appeals based on ownership;
 - o 1,911 appeals based on fee calculation
- 652 appeals have been resolved to date
 - o 36 denied
 - o 616 resolved with fee correction
- Remaining 4345 appeals to be resolved by Nov. 2008
- Collections: Meeting to be scheduled with DOR Collections by Aug. 2007

Ownership Records / Forms Received

- 90,990 addresses corrected and/or added, though ownership updates (Form 608) since July, 2005
- 16,426 work hrs. dedicated to owner/address cleanup since July 2005
- HB 39 Automate Ownership Updates effective July 1, 2008
 - Redesign of DOR Realty Transfer Certificate, water right disclosure section in July 2007
 - Purchase software for matching property geocodes with water right parcels in July. Match and upload geocodes to water right database by Dec 2007.
 - O DOR Orion property records system updated with water right fields by Jan 2008
 - Public and realty industry education on HB 39 and new process Aug 2007 thru June 2008

- Moved Water Right Database to ITSD in May 2007.
- Final contract in progress for development of Reserved Water Right Compact water right records, automating annual reporting and implementing subordination provisions. Completion date November 2007.



August 28, 2007

Claims Examination Progress

- First benchmark 8,000 claims by 12-31-2006
- Second benchmark <u>19,000</u> claims by <u>12-31-2008</u>
- Claims examined July 2005 thru **July 2007 20,204**
- Claims examined by Purpose

0	Irrigation	4,583	23%
0	Stock	11,942	59%
0	Domestic	2,179	11%
0	Other	<u>1,500</u>	7%
		20 204	

20,204

Claims remaining to be examined 36,796

Total Claims examined based on original

remaining 57,000 claims (57,000 - 36,796) = *20204

Summary Reports to Water Court

Union Creek	May 19, 2005
Teton River (410)	August 15, 2005
Big Hole River (41D)	October 31, 2006
Tongue River, below Hanging Woman	August 7, 2007
Creek (42C)	
Blackfoot River (76F)	August 14, 2007

Missouri River, from Holter Dam to Sun

August 14, 2007

August 15, 2007

River (41QJ)

Decrees Issued by Water Court

Teton Basin Decree	December 29, 2005	2,500 claims
Union Creek Decree	March 10, 2006	42 claims
Big Hole River Decree	April 6, 2007	3,892 claims

Above decrees scanned and available at: http://nris.state.mt.us/dnrc/waterrights/default.aspx

Basin Status

Active Basins	Estimated Completic	<u>on</u>	
-Smith River (41J)	Summary report preparation	Sept	2007
-Pryor Creek (43E)	Summary report preparation	July	2008
-Milk River between			
Fresno & Whitewater (40J)	Summary prep pending	July	2009
-Peoples Creek (40I)	Summary prep pending	Dec	2009

^{*1470} claims were examined prior to enactment of HB22

-Little Big Horn River (430)	Summary prep pending	July	2010
-Big Horn R below Greybull R (43P) -Beaver Creek (40M)	Summary prep pending	July	2010 2010
	Summary prep pending	July	
-Milk River above Fresno (40F)	Summary prep pending	July	2011
-St. Mary River (40T)	Summary prep pending	July	2012
-Cut Bank River (41L)	Summary prep pending	July	2012
-Two Medicine River (41M)	Summary prep pending	July	2012
-Upper Tongue R (42B)	Examination in progress	Dec	2007
-Flatwillow Creek (40B)	Examination in progress	July	2008
-Rosebud Creek (42A)	Examination in progress	July	2008
-Missouri R to Marias (41Q)	Examination in progress	July	2009
-Big Muddy Creek (40R)	Examination in progress	July	2009
-Beaverhead River (41B)	Examination in progress	July	2009
-Missouri R from Marias to Bullwacker (41T)	Examination in progress	July	2012
-Red Rock River (41A)	Examination in progress	July	2015
-Flathead River (76LJ)	Examination in progress	July	2015
-Bitterroot R, E side (76HA)	Examination in progress	July	2015
-Marias River (41P)	Examination in progress	July	2015
-Flathead R below Flathead Lake (76L)	Examination in progress	July	2015
-Shoshone River (43N)	To be Examined	July	2012
-Missouri R between Bullwacker			
and Musselshell (40EJ)	To be Examined	July	2015
-Arrow Creek (41R)	To be Examined	July	2015
-Yellowstone R below Powder R (42M)	To be Examined	July	2015

- Completed water court assistance on 23 streams 2005 season
- Completed water court assistance on 23 streams 2006 season
- Completed water court assistance on 26 streams 2007 season
- Automated indexes are now in use

Expenses

For FY06:	Operating costs Personnel servi	\$ 639,320 \$1,382,274 \$2,021,595 \$2,037,740
For FY07:		\$ 284,997.00 \$1,708,759.00 \$1,993,756.00 \$2,106,845.00
For FY08:		\$ 27,930.00 \$ 102,716.00 \$ 130,646.00 \$2,506,301.00

Billing System

- 108,000 bills mailed Dec. 27, 2005
- 18,552 2nd bills mailed March 1, 2006
- Estimated revenue generated \$6.2 million
- Revenue received \$5.123 million representing 93,737 invoices paid (in full /or part)

Appeals

- 4,997 Appeals received to date
 - o 3,076 appeals based on ownership;
 - o 1,911 appeals based on fee calculation
- 834 appeals have been resolved to date (36 denied, 798 resolved with fee correction)

Ownership Records / Forms Received

- **91,716** addresses corrected and/or added, though ownership updates (16,686 hrs) since July, 2005

(Form 608) Ownership Updates

(Form 602) Notices of Completion of Groundwater Development (wells 35gpm or less)

Fiscal Year	608 Counts	602 Counts
2008	742	492
2007	6074	3523
2006	13998	5948
2005	5414	3453
2004	4780	3053

- HB 39 Automate Ownership Updates effective July 1, 2008
 - o Redesign of DOR Realty Transfer Certificate completed August 2007
 - o Purchase software for matching property geocodes with water right parcels in July. Match and upload geocodes to water right database by Dec 2007.
 - o DOR Orion property records system updated with water right fields by Jan 2008
 - o Public and realty industry education on HB 39 and new process Aug 2007 thru June 2008

- Moved Water Right Database to ITSD in May 2007.
- Automated water court objection list (120 hours) August 2007
- Final contract in progress for development of Reserved Water Right Compact water right records, automating annual reporting and implementing subordination provisions. Completion date November 2007.

			Montana General Adjudication Basin Status					Thru Aug 1, 2007								
									Counter							
			Water	Date	Date	Date			Objection	Counter	Objection	Deadline		Total	Decreed	
			Master/	Temporary	Preliminary	Final	Objection	Extended	Notice	Objection	list	Notice of	Total	Unexamined	Claims	Verified
Basin a	Basin Name	Cost	Clerk	Issued	Issued	Issued	Deadline	Deadline	Mailed	Deadline	Mailed	Appearance	Claims	Claims	to Date	Claims
	Northern Cheyenne Compact		BL/AB		19-Jan-94		18-Jul-94						1		1	
	Fort Peck Compact		BL/AB		6-Apr-94		3-Oct-94						1		1	
	National Park Service Compact		BL/AB		10-Dec-96		9-Jun-97						1		1	
	Rocky Boy's Compact		BL/AB		27-Apr-00		24-Oct-00						1		1	
	US F&WS Benton Lake Compact		BL/AB		5-Apr-01		2-Oct-01						1		1	
	US F&WS Red Rock Lakes Compact		BL/AB		10-May-02		6-Nov-02						1		1	
	US F&WS Black Coulee Compact		BL/AB		31-Oct-02		28-Apr-03						1		1	
	FINAL DECREES															
1 421	Little Powder River	\$ 65.00			7-May-81	31-May-83							2281	0	2281	yes
2 42J	Powder River	\$ 65.00			7-May-81	31-May-83							8934	0	8934	yes
3 40P	Redwater River	\$ 35.00			6-Jan-84	22-May-85	9-Mar-84	23-Apr-84			21-May-84	26-Jul-84	1940	0	1940	yes
4 38H	Belle Fourche River above Cheyenne	\$ 20.00			2-Nov-83	27-Mar-84	3-Feb-84						210	0	210	yes
5 39H	Little Missouri below Little Beaver	\$ 20.00			2-Nov-83	27-Mar-84	3-Feb-84						203	0	203	yes
6 42L	O'Fallon Creek	\$ 55.00			7-Feb-84	17-Apr-85	10-May-84	25-Jun-84			25-Jul-84	28-Aug-84	2786	0	2786	yes
	PRELIMINARY DECREES											SUBTOTAL	16354	0	16354	
1 40G	Sage Creek	\$ 20.00	KL/AB		20-Dec-83		23-Mar-84	13-Apr-84			2-May-84	7-Jun-84	943	0	943	yes
2 41N	Willow Creek	\$ 25.00	KL/AB		6-Jul-84		9-Oct-84				31-Oct-84	5-Dec-84	1489	0	1489	yes
3 40D	Big Dry Creek	\$ 55.00	KL/AB		28-Sep-84		4-Jan-85				14-Feb-85	29-Mar-85	2985	0	2985	yes
4 39G	Beaver Creek	\$ 20.00	KL/AB		31-Jan-85		10-May-85				19-Jun-85	22-Jul-85	708	0	708	yes
5 43QJ	Yell R from Bridger to Clarks Fork Ye	\$ 20.00	KL/AB		23-Jul-85		21-Oct-85	3-Feb-86			21-Mar-86	21-Apr-86	1088	0	1088	yes
6 40N	Rock Creek	\$ 30.00	BL/AB		13-Aug-85		18-Nov-85				27-Feb-86	31-Mar-86	1520	0	1520	yes
7 42K	Yellowstone River between Tongue 8	\$ 30.00	KL/AB		19-Sep-85		18-Nov-85	18-Mar-86			2-May-86	2-Jun-86	1479	0	1479	yes
8 40O	Milk River below Whitewater including	\$ 280.00	MG/		24-May-95		20-Nov-95	16-May-96	14-Nov-97	13-Jan-98	4-Feb-98	6-Apr-98	3403	97	3306	
9 76HF	Westside Subbasin Bitterroot River	\$ 365.00	DR/SK		14-Jan-98		13-Jul-98	13-Oct-98	10-May-99	9-Jul-99	25-Aug-99	25-Oct-99	3774	0	3774	
10 40S	Missouri River below Fort Peck Dam	\$ 265.00	HM/JR		29-Dec-99		26-Jun-00	25-Aug-00	2-Jan-01	5-Mar-01	10-Apr-01	11-Jun-01	2966	14	2966	
11 40Q	Poplar River	\$ 170.00	HM/JR		29-Dec-99		26-Jun-00	25-Sep-00	2-Jan-01	5-Mar-01	10-Apr-01	11-Jun-01	2080	0	2080	
12 40H	Big Sandy Creek	\$ 85.00	CC/PG		22-Jan-03		21-Jul-03	17-Oct-03	11-Dec-03	9-Feb-04			827	30	797	
	TEMPORARY PRELIMINARY DECR									•		SUBTOTAL	23262	141	23135	ı
1 76N	Lower Clark Fork	\$ 25.00	KL/AB	28-Feb-84			4-Jun-84	3-Aug-84			30-Aug-84	5-Oct-84	1245	0	1245	yes
2 76C	Fisher River	\$ 20.00	KL/AB	28-Feb-84			4-Jun-84	3-Aug-84			30-Aug-84	5-Oct-84	245	0	245	yes
3 76D	Kootenai River	\$ 25.00	KL/AB	22-Mar-84			26-Jun-84	10-Aug-84			30-Aug-84	5-Oct-84	1462	0	1462	yes
4 76B	Yaak River	\$ 20.00	KL/AB	22-Mar-84			26-Jun-84	10-Aug-84			30-Aug-84	5-Oct-84	104	0	104	yes

5 76GJ	Flint Creek	\$ 20.00	KL/AB	29-Mar-84	3-Jul-84	3-Sep-84			21-Nov-84	31-Dec-84	1050	0	1050	yes
6 76E	Rock Creek	\$ 20.00	KL/AB	29-Mar-84	3-Jul-84	20-Aug-84			18-Oct-84	23-Nov-84	719	0	719	yes
7 41U	Dearborn River	\$ 30.00	KL/AB	10-May-84	9-Aug-84	24-Aug-84			27-Sep-84	2-Nov-84	876	0	876	yes
8 41S	Judith River	\$ 90.00	KL/PG	17-May-84	21-Aug-84	4-Oct-84			13-Nov-84	19-Dec-84	5268	0	5268	yes
9 41F	Madison River	\$ 55.00	KL/AB	25-Jul-84	29-Oct-84	29-Nov-84			14-Feb-85	29-Mar-85	2842	10	2832	yes
10 76K	Swan River	\$ 20.00	KL/AB	9-Aug-84	13-Nov-84				28-Dec-84	1-Feb-85	573	0	573	yes
11 76I	Middle Fork Flathead River	\$ 20.00	BL/AB	9-Aug-84	13-Nov-84				28-Dec-84	1-Feb-85	199	17	182	yes
12 76J	South Fork Flathead River	\$ 20.00	BL/AB	9-Aug-84	13-Nov-84				28-Dec-84	1-Feb-85	130	0	130	yes
13 76M	Middle Clark Fork River	\$ 50.00	KL/AB	29-Nov-84	5-Mar-85	3-Jun-85			3-Oct-85	7-Nov-85	2587	7	2580	yes
14 43BV	Sweet Grass Creek	\$ 20.00	KL/PG	19-Dec-84	26-Mar-85	10-May-85			15-Jul-85	14-Aug-85	826	0	826	yes
15 43B	Yellowstone River above & incl Bridge	\$ 80.00	KL/PG	16-Jan-85	23-Apr-85	22-Jul-85			3-Mar-86	4-Apr-86	4890	30	4860	yes
16 40L	Frenchman Creek	\$ 20.00	KL/AB	16-Jan-85	23-Apr-85				12-Jul-85	16-Jul-85	418	0	418	yes
17 39FJ	Little Beaver Creek	\$ 20.00	KL/AB	31-Jan-85	10-May-85				19-Jun-85	22-Jul-85	984	0	984	yes
18 39F	Little Missouri above Little Beaver Cre	\$ 50.00	KL/AB	1-Feb-85	10-May-85				14-Aug-85	13-Sep-85	2993	0	2993	yes
19 39E	Box Elder Creek	\$ 45.00	KL/AB	1-Feb-85	10-May-85				1-Aug-85	3-Sep-85	2474	1	2473	yes
20 40E	Missouri R. between Muss & Fort Ped	\$ 50.00	BL/AB	7-Mar-85	7-Jun-85	8-Jul-85			16-Oct-85	22-Nov-85	3010	0	3010	yes
21 43BJ	Boulder River tributary of Yellowstone	\$ 20.00	KL/PG	3-Apr-85	3-Jul-85	3-Sep-85			6-Nov-85	11-Dec-85	826	0	826	yes
22 40A	Musselshell River	\$ 100.00	KL/PG	7-May-85	6-Jul-85	1-Nov-85			8-Apr-86	5-May-86	5812	0	5812	yes
23 41K	Sun River	\$ 50.00	DR/PG	14-May-85	13-Aug-85	13-Jan-86			11-Nov-88	15-Dec-88	2856	0	2856	yes
24 76G	Clark Fork River above Blackfoot Rive	\$ 80.00	DR/SK	17-May-85	15-Aug-85	17-Dec-85			23-Mar-88	22-Apr-88	4935	0	4935	yes
25 41E	Boulder River tributary of Jefferson R	\$ 25.00	BL/AB	20-Jun-85	17-Sep-85	17-Dec-85			30-Sep-87	30-Oct-87	1249	0	1249	yes
26 43C	Stillwater River	\$ 35.00	KL/AB	7-Nov-85	5-Feb-86	6-May-86			13-Jun-86	14-Jul-86	1743	0	1743	yes
27 41H	Gallatin River	\$ 105.00	CC/PG	26-Sep-85	26-Dec-85	24-Jun-86			6-Aug-87	8-Sep-87	5756	11	5745	yes
28 43A	Shields River	\$ 125.00	CC/PG	3-Aug-88	1-Nov-88	16-Mar-89			7-Nov-89	7-Dec-89	3395	0	3395	yes
29 41G	Jefferson River	\$ 135.00	KL/AB	17-Oct-89	16-Apr-90	16-Jul-90			16-Apr-91	17-May-91	2474	67	2407	yes
30 40K	Whitewater Creek	\$ 160.00	BL/AB	21-Nov-89	21-May-90	20-Aug-90			19-Dec-90	18-Jan-91	3967	378	3589	yes
31 40C	Lower Musselshell River	\$ 185.00	CC/PG	6-Feb-90	6-Aug-90	5-Dec-90			17-Oct-91	18-Nov-91	3871	1	3870	yes
32 41C	Ruby River	\$ 130.00	KL/AB	14-Nov-90	14-May-91	12-Aug-91			19-Apr-95	20-Jun-95	2201	18	2183	
33 76HB	North End Subbasin Bitterroot River	\$ 135.00	DR/SK	16-Sep-92	15-Mar-93	7-Sep-93			23-Mar-94	24-May-94	1164	3	1161	
34 43D	Clarks Fork Yellowstone River	\$ 275.00	KL/SK	9-Jun-93	6-Dec-93	1-Jun-94			24-Jan-95	31-Mar-95		16	2630	
35 76HE	South End Subbasin Bitterroot River	\$ 145.00	DR/SK	25-May-94	21-Nov-94	21-Mar-95			22-Jun-95	22-Aug-95		4	1529	
36 411	Missouri R above Holter Dam	\$ 480.00	KL/PG	8-Mar-95	5-Sep-95	9-Jan-96			10-Jul-96	17-Sep-96	5237	69	5168	
37 43Q	Yell R between Clarks Fork Yell & Big	\$ 210.00	KL/PG	29-Dec-98	28-Jun-99	30-Aug-99	24-Nov-99	24-Jan-00	23-Feb-00	24-Apr-00		0	2473	
38 42KJ	Yell R between Bighorn & Tongue Riv	\$520.00	JP/EE	14-Nov-03	12-May-04	8-Nov-04	27-Dec-04	25-Feb-05	20-Oct-05	19-Dec-05		8	4767	
39 410	Teton River	\$355.00	DR/EE	29-Dec-05	27-Jun-06	5-Dec-06	27-Mar-07	29-May-07			2524	0	2524	
40 76FA	Union Creek	\$58.00	HM/JR	3-Mar-06	6-Sep-06	5-Dec-06	3-Jan-07	5-Mar-07	13-Mar-07	14-May-07		0	42	
2 41D	Big Hole River	\$ 407.00	KL/PG	6-Apr-07	3-Oct-07						3892	0	3892	

											SUBTOTAL	96266	640	95626	
												TOTAL	UNEXAMINED	Total	
	BASINS CURRENTLY BEING EXAMI	INED										CLAIMS	CLAIMS	Examined	%
	BILLINGS REGIONAL OFFICE														
1 42A	Rosebud Creek											1201	259	942	78.4%
2 42C	Tongue River below Hanging Woman											4689	-19	4708	100.4%
3 43E	Pryor Creek											623	0	623	100.0%
4 430	Little Big Horn River											1197	0	1197	100.0%
5 43P	Bighorn River below Greybull River											2132	57	2075	97.3%
	BOZEMAN REGIONAL OFFICE														
1 41A	Red Rock River											2767	2179	588	21.3%
	GLASGOW REGIONAL OFFICE														-
1 40R	Big Muddy Creek											2006	711	1295	64.6%
	HAVRE REGIONAL OFFICE														
1 40T	St. Mary River											181	6	175	96.7%
2 40F	Milk River above Fresno											2323	7	2316	99.7%
3 401	Peoples Creek											670	46	624	93.1%
4 40J	Milk River between Fresno Res & Whit	tewater										12856	37	12819	99.7%
5 40M	Beaver Creek Tributary of Milk River											2923	18	2905	99.4%
6 41L	Cut Bank River											647	0	647	100.0%
7 41P	Marias River											3688	3168	520	14.1%
8 41M	Two Medicine River											1110	41	1069	96.3%
	HELENA REGIONAL OFFICE														
1 41B	Beaverhead River											2146	1373	773	36.0%
	KALISPELL REGIONAL OFFICE														
1 76LJ	Flathead River including Flathead Lake	е										5275	5218	57	1.1%
	LEWISTOWN REGIONAL OFFICE			_				,							
	Flatwillow Creek											3633	83	3550	97.7%
	MISSOULA REGIONAL OFFICE						ı	1							
	Bitterroot River, East side											2837	2109	728	25.7%
2 76L	Flathead River below Flathead Lake											3068	2884	184	6.0%
	SWAT TEAMS		1	1	1	•	T	ı	ı	T T					
1 41J	Smith River											2653	219	2434	91.7%
	Missouri River from Holter Dam to Sun	River										2584	0	2584	100.0%
3 76F	Blackfoot River											3691	0	3691	100.0%
4 42B	Tongue River including Hanging Woma											1342	500	842	62.7%
5 41Q	Missouri River from Sun River to Maria	as River										4079	4056	106	2.6%

		BASINS YET TO BE EXAMINE	D							TOTAL	UNEXAMINED		Examined	%
										66242	22952		47346	1
1	40EJ	Missouri Riv between Bullwacke	er & Musselshell							2531	2531		0	0.0%
2	41R	Arrow Creek								2204	2013		191	8.7%
3	41T	Missouri River from Marias incl E	Bullwacker Cr							3073	3073		0	0.0%
4	42M	Yellowstone River below Powde	r River							5282	5282		0	0.0%
5	43N	Shoshone River								164	164		0	0.0%
									SUBTOTAL	13254	13063	0	191	
	Chief \	Vater Judge Court Administrator	Water Masters	Water Masters	Water Maste	ers_	Clerk Of Court	Deputy Clerks						
	C. Bru	ce Loble Sandra Palakovich	Kathryn Lambert	Doug Ritter	Anna Stradl	ey-Rodman	Anna Burton	Patty Gunderson	TOTAL	215378	36796			
			Anika Stern	Colleen Coyle	Peter Fritscl	1		Dianne Lawson						
			Dan Cole	Hugh McFadden				Emily Emmons	Late claims file	d and recorded	l= 4986			
			Jay Porteen	Mary Gallagher				Joy Robinson						
		Terry Dawson Kat		Katy Brandis					Claim count fo	or benchmark	(57,000 - 36,796) =	20,204		
			Jay Porteen											

Basin Location and Adjudication Status 08/23/07 **76B 400 40JW** 41N **40JE** FORT PECK Glasgow 40H ROCKY -41P **40M** 41T oteau 410 76N 76K 40EJ **40P** 41Q ATHEAD MINERAL 76M 42M **741QJ** 41S Lewistown 76F 40B **40C 41J 42K** ROSEBU 42L 76HF 76HA 76E 76GJ 76G Peer Lodge 42KJ **39FJ** YELLOWSTONE 43Q **42J 76HE** 42C Billings 39E Bozeman **41D 43P**/ **43BJ** 43E 430 41B **42B** Water Court Regional Offices !!! Enforcement Actions **41A Basin Boundary & Decree Status** Counties Not Yet Examined **Temporary Decree** Reservations **Currently Examining Preliminary Decree** Summary Report Issued Final Decree

January 14, 2008

32,948

Claims Examination Progress

- First benchmark <u>8,000</u> claims by <u>12-31-2006</u>
- Second benchmark <u>19,000</u> claims by <u>12-31-2008</u>
- Claims examined July 2005 thru **Dec**, 31 2007 24,052
- Claims examined by Purpose

0	Irrigation	5,288	22%
0	Stock	14,537	60%
0	Domestic	2,536	11%
0	Other	<u>1,691</u>	7%
		24,052	

Claims remaining to be examined

Total Claims examined based on original

remaining 57,000 claims (57,000 - 32,948) = *24,052

Summary Reports to Water Court

Union Creek (part of 76F)	May 19, 2005
Teton River (410)	August 15, 2005
Big Hole River (41D)	October 31, 2006
Tongue River, below Hanging Woman	August 7, 2007
Creek (42C)	
Blackfoot River (76F)	August 14, 2007
Missouri River, from Holter Dam to Sun	August 15, 2007
River (41QJ)	
Tongue River, above Hanging Woman	December 5, 2007

Decrees Issued by Water Court

Creek (42B)

Teton Basin Decree	December 29, 2005	2,500 claims
Union Creek Decree	March 10, 2006	42 claims
Big Hole River Decree	April 6, 2007	3,892 claims

Above decrees scanned and available at: http://dnrc.mt.gov/wrd/water_rts/adjudication/default.asp

^{*1470} claims were examined prior to enactment of HB22

Basin Status

BASIN	WORK STATUS	EST COMPL	ETION DATE
Smith River (41J)	Summary prep pending Summary prep	1	2008
Flatwillow Creek (40B)	pending Summary prep	2	2008
Beaver Creek (40M)	pending Summary prep	2	2008
Pryor Creek (43E)	pending Summary prep	1	2009
Little Big Horn River (430)	pending Summary prep	3	2009
Big Horn R below Greybull R (43P)	pending Summary prep	7	2009
Milk River between Fresno & Whitewater (40J)	pending Summary prep	7	2009
Peoples Creek (40I)	pending Summary prep	12	2009
Milk River above Fresno (40F)	pending Summary prep	7	2011
Cut Bank River (41L)	pending Summary prep	7	2012
St. Mary River (40T)	pending Summary prep	7	2012
Two Medicine River (41M)	pending	8	2012
	Examination in		
Rosebud Creek (42A)	progress Examination in	7	2008
Beaverhead River (41B)	progress Examination in	7	2009
Big Muddy Creek (40R)	progress Examination in	10	2009
Missouri R to Marias (41Q)	progress Examination in	7	2010
Flathead River (76LJ)	progress Examination in	12	2010
Flathead R below Flathead Lake (76L)	progress Examination in	10	2011
Red Rock River (41A)	progress Examination in	3	2012
Marias River (41P)	progress Examination in	4	2014
Missouri R from Marias to Bullwacker (41T)	progress Examination in	5	2014
Bitterroot R, E side (76HA)	progress	6	2015

Shoshone River (43N)	To be Examined	1	2009
Arrow Creek (41R)	To be Examined	7	2010
Yellowstone R below Powder R (42M)	To be Examined	8	2012
Missouri R between Bullwacker & Musselshell			
(40EJ)	To be Examined	3	2015

- Completed water court assistance on 23 streams 2005 season
- Completed water court assistance on 23 streams 2006 season
- Completed water court assistance on 26 streams 2007 season
- Automated indexes are now in use

Expenses

YTD FY08:	Operating Costs	\$	118,620.00
	Personnel services	\$	830,708.00
	Total	\$	949,328.00
	Budget	\$2	2,506,301.00

Billing System

- 108,000 bills mailed Dec. 27, 2005
- 18,552 2nd bills mailed March 1, 2006
- Estimated revenue generated \$6.2 million
- Revenue received \$5.123 million representing 93,737 invoices paid (in full /or part)

Appeals

- 4,999 Appeals received to date
 - o 3,071 appeals based on ownership;
 - o 1,928 appeals based on fee calculation
- 1545 appeals have been resolved to date (239 denied, 1306 resolved with fee correction)

Ownership Records / Forms Received

(Form 608) Ownership Updates (Form 602) Notices of Completion of Groundwater Development (wells 35gpm or less)

Fiscal Year	608 Counts	602 Counts
2008	2446	1590
2007	6093	3717
2006	13998	5948
2005	5414	3453
2004	4780	3053

- HB 39 Automate Ownership Updates effective July 1, 2008
 - Geocode matching to water rights completed in 31 eastern Montana basins with 85% accuracy.
 - o Redesign of DOR Realty Transfer Certificate completed August 2007
 - o Purchase software for matching property geocodes with water right parcels in July. Match and upload geocodes to water right database by June 2008.
 - o DOR Orion property records system updated with water right fields by June 2008
 - Public and realty industry education on HB 39 and new process Aug 2007 thru June 2008

- Final contract in progress for development of Reserved Water Right Compact water right records, automating annual reporting and implementing subordination provisions. Completion date March 2008
- Moved Water Right Database to ITSD in May 2007.
- Automated water court objection list (120 hours) August 2007

		Montana General Adjudication Basin Status												Thru Dec 31,	2007	
									Counter							
			Water	Date	Date	Date			Objection	Counter	Objection	Deadline		Total	Decreed	
			Master/	Temporary	Preliminary	Final	Objection	Extended	Notice	Objection	list	Notice of	Total	Unexamined	Claims	Verified
Basin #	Basin Name	Cost	Clerk	Issued	Issued	Issued	Deadline	Deadline	Mailed	Deadline	Mailed	Appearance	Claims	Claims	to Date	Claims
	Northern Cheyenne Compact		BL/AB		19-Jan-94		18-Jul-94						1		1	
	Fort Peck Compact		BL/AB		6-Apr-94		3-Oct-94						1		1	
	National Park Service Compact		BL/AB		10-Dec-96		9-Jun-97						1		1	
	Rocky Boy's Compact		BL/AB		27-Apr-00		24-Oct-00						1		1	
	US F&WS Benton Lake Compact		BL/AB		5-Apr-01		2-Oct-01						1		1	
	US F&WS Red Rock Lakes Compact		BL/AB		10-May-02		6-Nov-02						1		1	
	US F&WS Black Coulee Compact		BL/AB		31-Oct-02		28-Apr-03						1		1	
	FINAL DECREES															
1 421	Little Powder River	\$ 65.00			7-May-81	31-May-83							2281	0	2281	yes
2 42J	Powder River	\$ 65.00			7-May-81	31-May-83							8934	0	8934	yes
3 40P	Redwater River	\$ 35.00			6-Jan-84	22-May-85	9-Mar-84	23-Apr-84			21-May-84	26-Jul-84	1940	0	1940	yes
4 38H	Belle Fourche River above Cheyenne	\$ 20.00			2-Nov-83	27-Mar-84	3-Feb-84						210	0	210	yes
5 39H	Little Missouri below Little Beaver	\$ 20.00			2-Nov-83	27-Mar-84	3-Feb-84						203	0	203	yes
6 42L	O'Fallon Creek	\$ 55.00			7-Feb-84	17-Apr-85	10-May-84	25-Jun-84			25-Jul-84	28-Aug-84	2786	0	2786	yes
	PRELIMINARY DECREES											SUBTOTAL	16354	0	16354	
1 40G	Sage Creek	\$ 20.00	KL/AB		20-Dec-83		23-Mar-84	13-Apr-84			2-May-84	7-Jun-84	943	0	943	yes
2 41N	Willow Creek	\$ 25.00	KL/AB		6-Jul-84		9-Oct-84				31-Oct-84	5-Dec-84	1489	0	1489	yes
3 40D	Big Dry Creek	\$ 55.00	KL/AB		28-Sep-84		4-Jan-85				14-Feb-85	29-Mar-85	2985	0	2985	yes
4 39G	Beaver Creek	\$ 20.00	KL/AB		31-Jan-85		10-May-85				19-Jun-85	22-Jul-85	708	0	708	yes
5 43QJ	Yell R from Bridger to Clarks Fork Ye	\$ 20.00	KL/AB		23-Jul-85		21-Oct-85	3-Feb-86			21-Mar-86	21-Apr-86	1088	0	1088	yes
6 40N	Rock Creek	\$ 30.00	BL/AB		13-Aug-85		18-Nov-85				27-Feb-86	31-Mar-86	1520	0	1520	yes
7 42K	Yellowstone River between Tongue 8	\$ 30.00	KL/AB		19-Sep-85		18-Nov-85	18-Mar-86			2-May-86	2-Jun-86	1479	0	1479	yes
8 40O	Milk River below Whitewater including	\$ 280.00	MG/		24-May-95		20-Nov-95	16-May-96	14-Nov-97	13-Jan-98	4-Feb-98	6-Apr-98	3403	97	3306	
9 76HF	Westside Subbasin Bitterroot River	\$ 365.00	DR/SK		14-Jan-98		13-Jul-98	13-Oct-98	10-May-99	9-Jul-99	25-Aug-99	25-Oct-99	3774	0	3774	
0 40S	Missouri River below Fort Peck Dam	\$ 265.00	HM/JR		29-Dec-99		26-Jun-00	25-Aug-00	2-Jan-01	5-Mar-01	10-Apr-01	11-Jun-01	2966	0	2966	
1 40Q	Poplar River	\$ 170.00	HM/JR		29-Dec-99		26-Jun-00	25-Sep-00	2-Jan-01	5-Mar-01	10-Apr-01	11-Jun-01	2080	0	2080	
2 40H	Big Sandy Creek	\$ 85.00	CC/PG		22-Jan-03		21-Jul-03	17-Oct-03	11-Dec-03	9-Feb-04			827	30	797	
	TEMPORARY PRELIMINARY DECRI	EES										SUBTOTAL	23262	127	23135	
1 76N	Lower Clark Fork	\$ 25.00	KL/AB	28-Feb-84			4-Jun-84	3-Aug-84			30-Aug-84	5-Oct-84	1245	0	1245	yes
2 76C	Fisher River	\$ 20.00	KL/AB	28-Feb-84			4-Jun-84	3-Aug-84			30-Aug-84	5-Oct-84	245	0	245	yes
3 76D	Kootenai River	\$ 25.00	KL/AB	22-Mar-84			26-Jun-84	10-Aug-84			30-Aug-84	5-Oct-84	1462	0	1462	yes
4 76B	Yaak River	\$ 20.00	KL/AB	22-Mar-84			26-Jun-84	10-Aug-84			30-Aug-84	5-Oct-84	104	0	104	yes

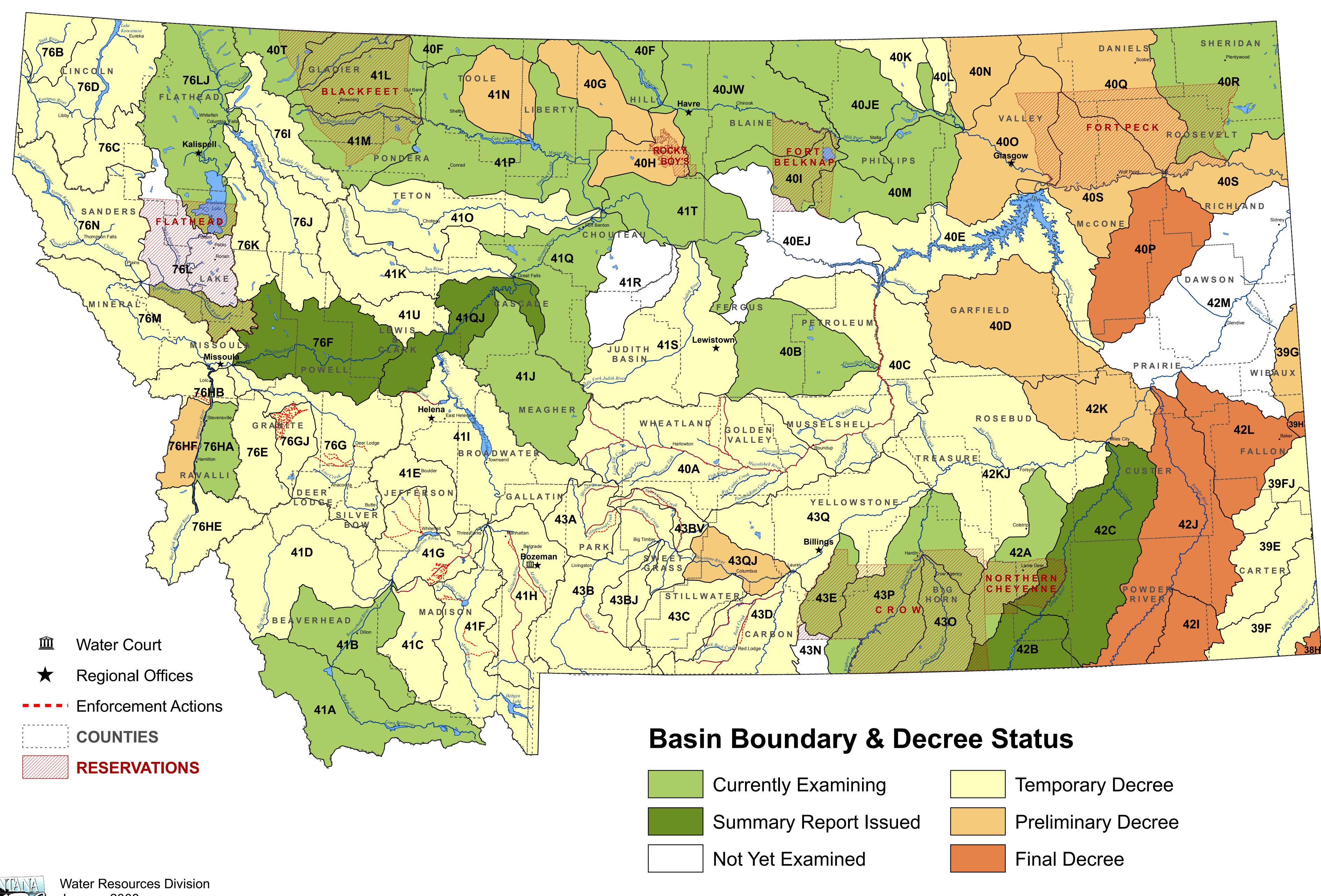
Froc. Fint. Creek S 20,00 KL/AB 29-Marc March Subject 3-Sep-84 21-Nov-86 31-Dec-84 1050 0 1050 yes			т т			I		1	1	ī	Ī	1			<u> </u>			
4 1	5			*	-			3-Jul-84							0		yes	
A Section River S 90.00 KL/P6 17-May-R6 27-May-R6 29-Nov-84 13-Nov-84 13-Nov-84 12-May-R6 29-Nov-84 13-Mov-84 13	_			•				3-Jul-84							0		yes	
Section Martine Section Sect	_		1	\$ 30.00				J _				27-Sep-84			0		yes	-
10 PR Swan Reer	8	41S		\$ 90.00	KL/PG	17-May-84		21-Aug-84				13-Nov-84	19-Dec-84		0		yes	
11 761 Middle Fark Flathead River \$ 20,00 BL/AB 9-Aug-94 13-Nov-94 12-Nov-94 28-Dec-84 1-Feb-85 139 17 112 yes 12-Feb 12-Feb 12-Feb 13-Feb 13-Nov-94 12-Nov-94 12-Nov-94 12-Nov-94 12-Nov-95 12-Feb 13-Nov-94 12-Nov-95	9	41F	Madison River	\$ 55.00	KL/AB	25-Jul-84		29-Oct-84	29-Nov-84			14-Feb-85	29-Mar-85	2842	10		yes	
12 Table South Fork Flathward River \$ 20.00 BL/AB 9 Aug 84 13 Nov-94 5.6 Mar 45 3.3 Lun-16	10	76K	Swan River	\$ 20.00	KL/AB	9-Aug-84		13-Nov-84				28-Dec-84	1-Feb-85		0		yes	
1-3 Seal Middle Clark Finer River \$ 5.0.0 KL/R6 29-Nov-84 5-Mar-85 3-Jun-85 7-Nov-85 7-Nov	11	76I	Middle Fork Flathead River	\$ 20.00	BL/AB	9-Aug-84		13-Nov-84				28-Dec-84	1-Feb-85		17		yes	
14 3397 Sweet Crass Crock \$ 2,000 KL/PG 19-De-044 22-Mar-85 10-May-95 15-Jul-85 14-May-85 326 0 828 yes	12	76J	South Fork Flathead River	\$ 20.00	BL/AB	9-Aug-84		13-Nov-84				28-Dec-84	1-Feb-85	130	0		yes	
15 438 Vellowstone River above & incl Bridg \$ 80.00 KL/PC 16-Jan-85 22-Jul-85 22-Jul-85 3-Mer-86 4-Apr-86 4-Apr-86 4-80 30 4860 yes	13	76M	Middle Clark Fork River	\$ 50.00	KL/AB	29-Nov-84		5-Mar-85	3-Jun-85			3-Oct-85	7-Nov-85	2587	7	2580	yes	
16 All Frenchman Creek \$ 20.00 KL/AB 15-Jan-85 22-Apr-85 12-Jul-85 16-Jul-85 418 0 418 yes 17 39FJ Little Beaver Creek \$ 20.00 KL/AB 31-Jan-85 10-May-85 10-May-85 12-Jul-85 2993 0 2993 yes 19 39E Box Elder Creek \$ 45.00 KL/AB 1-Feb-85 10-May-85 1-Feb-85 10-May-85 14-Aug-85 13-Sep-85 2993 0 2993 yes 19 39E Box Elder Creek \$ 45.00 KL/AB 1-Feb-85 10-May-85 1-Feb-85 10-May-85 1-Aug-85 13-Aug-85 1-Aug-85 3-Sep-85 2474 1 2473 yes 14-Aug-85 3-Sep-85 3	14	43BV	Sweet Grass Creek	\$ 20.00	KL/PG	19-Dec-84		26-Mar-85	10-May-85			15-Jul-85	14-Aug-85	826	0	826	yes	
17 397 Utile Beaver Creek \$ 20.00 KL/AB 31-Jan-85 10-May-85 10-May-85 19-Jun-85 22-Jul-85 293 0 2933 yes	15	43B	Yellowstone River above & incl Bridge	\$ 80.00	KL/PG	16-Jan-85		23-Apr-85	22-Jul-85			3-Mar-86	4-Apr-86	4890	30	4860	yes	
18 39F Little Missouri above Little Beaver Cn \$ 50.00 KL/AB 1-Feb-85 10-May-85 10-May-85 1-May-85 13-Sep-85 2993 0 2993 yes	16	40L	Frenchman Creek	\$ 20.00	KL/AB	16-Jan-85		23-Apr-85				12-Jul-85	16-Jul-85	418	0	418	yes	
10 39E Box Elder Creek S 45.00 KL/AB 1-Feb-85 10-May-85 1-Aug-85 3-Sep-85 2474 1 2473 yes	17	39FJ	Little Beaver Creek	\$ 20.00	KL/AB	31-Jan-85		10-May-85				19-Jun-85	22-Jul-85	984	0	984	yes	
20 40E Missouri R. between Muss & Fort Pel \$ 50.00 BL/AB 7-Mar-85 7-Jun-85 8-Jul-85 16-Oct-85 22-Nov-85 3010 0 3010 yes 21 438J Boulder River tributary of Yellowstone \$ 20.00 KL/PG 7-Mar-85 3-Jul-86 3-Sep-85 6-Nov-85 11-Dec-85 826 0 826 yes 22 40A Musselshell River \$ 100.00 KL/PG 7-May-85 6-B-Jul-85 1-Nov-85 1-Nov-85 8-B-Pe 5-May-86 5812 0 5812 yes 23 41K Sun River \$ 50.00 DR/PG 14-May-85 113-Jun-86 111-Nov-88 15-Dec-88 2856 0 2856 yes 24 76G Clark Fork River above Blackfoot Riv \$ 30.00 DR/PG 14-May-85 113-Jun-86 111-Nov-88 15-Dec-88 2856 0 2856 yes 24 76G Clark Fork River above Blackfoot River \$ 30.00 DR/PG 14-May-85 113-Jun-86 111-Nov-88 15-Dec-88 2856 0 2856 yes 24 76G Clark Fork River above Blackfoot River \$ 30.00 DR/PG 14-May-85 113-Jun-86 113-Jun-88 15-Dec-88 2856 0 2856 yes 24 75-Dec-85 123-Mar-88 22-Apr-88 4935 0 4935 yes 24 76 75-Dec-85 123-Mar-88 22-Apr-88 4935 0 4935 yes 25 75 7556 113-May-85 117-Dec-85 123-Mar-88 123-Jun-86 14-Jul-86 117-Jun-86 14-J	18	39F	Little Missouri above Little Beaver Cre	\$ 50.00	KL/AB	1-Feb-85		10-May-85				14-Aug-85	13-Sep-85	2993	0	2993	yes	
21 43BJ Boulder River tributary of Yellowstone \$ 20.00 KL/PG 3-Apr-85 3-Jul-85 3-Sep-85 6-Nov-85 11-Dec-85 826 0 826 yes	19	39E	Box Elder Creek	\$ 45.00	KL/AB	1-Feb-85		10-May-85				1-Aug-85	3-Sep-85	2474	1	2473	yes	
22 40A Musselshell River \$ 100.00 KL/PG 7-May-85 6-Ju-85 1-Nov-85 8-Apr-86 5-May-86 5812 0 5812 yes	20	40E	Missouri R. between Muss & Fort Ped	\$ 50.00	BL/AB	7-Mar-85		7-Jun-85	8-Jul-85			16-Oct-85	22-Nov-85	3010	0	3010	yes	
23 41K Sun River \$ 50.00 DR/PG 14-May-85 13-Jan-86 11-Nov-88 15-Dec-88 2856 0 2856 yes 24 76G Clark Fork River above Blackfoot Riv 8 80.00 DR/SK 17-May-95 15-Aug-85 17-Dec-85 22-Agn-88 22-Agn-88 22-Agn-88 4935 0 4935 yes 25 41E Boulder River tributary of Jefferson R \$ 25.00 BL/AB 20-Jun-85 17-Sep-85 17-Dec-85 22-Agn-88 22-Agn-88 4935 0 4935 yes 26 43C Stillwater River \$ 35.00 KL/AB 7-Nov-85 5-Feb-86 6-May-86 13-Jun-86 14-Jul-86 1743 0 1743 yes 27 41H Gallatin River \$ 105.00 CC/PG 26-Sep-85 22-Dec-85 22-Jun-86 6-Aug-87 8-Sep-87 5756 11 5745 yes 28 43A Shields River \$ 135.00 KL/AB 17-Oct-89 1-Nov-88 16-Mar-89 7-Nov-89 7-Nov-89 7-Nov-89 7-Nov-89 1-Nov-88 16-Mar-99 1-Nov-89	21	43BJ	Boulder River tributary of Yellowstone	\$ 20.00	KL/PG	3-Apr-85		3-Jul-85	3-Sep-85			6-Nov-85	11-Dec-85	826	0	826	yes	
24 76G Clark Fork River above Blackfoot Riw \$ 80.00 DR/SK 17-May-85 15-Aug-85 17-Dec-85 23-Mar-88 22-Apr-88 4935 0 4935 yes 25 41E Boulder River tributary of Jefferson R \$ 25.00 BL/AB 20-Jun-85 17-Sep-85 17-Dec-85 30-Sep-87 30-Oct-87 1249 0 1249 yes 26 43C Stillwater River \$ 35.00 KL/AB 7-Nov-86 5-Feb-86 6-May-86 13-Jun-86 14-Jul-86 17-43 0 177-45 yes 22-Pec-85 26-Dec-85 24-Jun-86 6-Aug-87 8-Sep-87 5756 11 5745 yes 28-Pec-85 26-Dec-85 24-Jun-86 6-Aug-87 8-Sep-87 5756 11 5745 yes 29-Pec-89 3395 0 3395 yes 29-Pec-89 3395 0 3395 yes 29-Pec-89 340 All May-91 2474 67 2407 yes 340 All May-91 2474 67 2407 yes 340	22	40A	Musselshell River	\$ 100.00	KL/PG	7-May-85		6-Jul-85	1-Nov-85			8-Apr-86	5-May-86	5812	0	5812	yes	
25 41E Boulder River tributary of Jefferson R \$ 25.00 BL/AB 20-Jun-85 17-Sep-85 17-Dec-85 30-Sep-87 30-Oct-87 1249 0 1249 yes	23	41K	Sun River	\$ 50.00	DR/PG	14-May-85		13-Aug-85	13-Jan-86			11-Nov-88	15-Dec-88	2856	0	2856	yes	
26 43C Stillwater River \$ 35.00 KL/AB 7-Nov-85 5-Feb-86 6-May-86 13-Jun-86 14-Jul-86 1743 0 1743 yes 27 41H Gallatin River \$ 105.00 CC/PG 26-Sep-85 26-Dec-85 24-Jun-86 6-Aug-87 8-Sep-87 5756 11 5745 yes 28 43A Shields River \$ 125.00 CC/PG 3-Aug-88 1-Nov-88 16-Mar-89 7-Nov-89 7-Dec-89 3395 0 3395 yes 29 41G Jefferson River \$ 135.00 KL/AB 17-Oct-89 16-Apr-90 16-Jul-90 16-Apr-90 16-Apr-90 18-Jan-91 19-Dec-90 18-Jan-91 3967 378 3589 yes 31 40C Lower Musselshell River \$ 185.00 CC/PG 6-Feb-90 6-Aug-90 5-Dec-90 17-Oct-91 18-Nov-91 3871 1 3870 yes 32 41C Ruby River \$ 135.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Dec-90 18-Jan-91 3967 378 3589 yes 32 41C Ruby River \$ 135.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Dec-90 18-Jan-91 3871 1 3870 yes 32 41C Ruby River \$ 135.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Dec-90 18-Jan-91 3871 1 3870 yes 32 41C Ruby River \$ 135.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Dec-90 18-Jan-94 20-Jun-95 20-Jun-95 20-Jun-95 20-Jun-95 20-Jun-95 20-Jun-95 31-Jun-94 434 330 Clarks Fork Yellowstone River \$ 275.00 KL/SK 9-Jun-93 6-Dec-93 1-Jun-94 21-Jun-94 22-Jun-95 31-Jun-95 15-33 4 1529 34 430 Clarks Fork Yellowstone River \$ 275.00 KL/SK 9-Jun-93 6-Dec-93 1-Jun-94 22-Jun-95 31-Jun-95 15-33 4 1529 36 411 Missouri R above Holter Dam \$ 480.00 KL/PG 8-Mar-95 5-Sep-95 9-Jan-96 10-Jul-96 17-Sep-96 5237 69 5168 34 430 Yell R between Clarks Fork Yell & Big \$ 210.00 KL/PG 29-Dec-98 28-Jun-99 30-Aug-99 24-Nov-99 24-Jan-00 23-Feb-00 24-Apr-00 2473 0 2473 34 430 Yell R between Bighorn & Tongue River \$ 355.00 DR/EE 29-Dec-95 27-Jun-06 5-Dec-06 27-Mar-07 29-May-07 15-Nov-07 17-Jan-08 2524 0 2524 40 76FA Union Creek \$ \$80.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 5-Dec-0	24	76G	Clark Fork River above Blackfoot Rive	\$ 80.00	DR/SK	17-May-85		15-Aug-85	17-Dec-85			23-Mar-88	22-Apr-88	4935	0	4935	yes	
27 41H Gallatin River \$ 105.00 CC/PG 26-Sep-85 26-Dec-85 26-Dec-85 26-Dec-85 26-Jun-86 6-Aug-87 8-Sep-87 5756 11 5745 yes 28 43A Shields River \$ 125.00 CC/PG 3-Aug-88 1-Nov-88 16-Mar-89 7-Nov-89 7-Dec-89 3395 0 3395 yes 29 41G Jefferson River \$ 135.00 KL/AB 17-Oct-89 16-Apr-90 16-Jul-90 16-Jul-90 16-Apr-91 17-May-91 2474 67 2407 yes 30 40K Whitewater Creek \$ 160.00 BL/AB 21-Nov-89 21-Nov-89 21-May-90 20-Aug-90 19-Dec-90 18-Jan-91 3967 378 3589 yes 31 40C Lower Musselshell River \$ 185.00 CC/PG 6-Feb-90 6-Aug-90 5-Dec-90 17-Oct-91 18-Nov-91 3871 1 3870 yes 32 41C Ruby River \$ 130.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Apr-95 20-Jun-95 220-Jun-95 220-J	25	41E	Boulder River tributary of Jefferson R	\$ 25.00	BL/AB	20-Jun-85		17-Sep-85	17-Dec-85			30-Sep-87	30-Oct-87	1249	0	1249	yes	
28 43A Shields River \$ 125.00 CC/PG 3-Aug-88 1-Nov-88 16-Mar-89 7-Nov-89 7-Dec-89 3395 0 3395 yes 29 41G Jefferson River \$ 135.00 KL/AB 17-Oct-89 16-Apr-90 16-Jul-90 16-Jul-90 16-Apr-91 17-May-91 2474 67 2407 yes 30 40K Whitewater Creek \$ 160.00 BL/AB 21-Nov-89 21-May-90 20-Aug-90 19-Dec-90 18-Jan-91 3967 378 3589 yes 31 40C Lower Musselshell River \$ 185.00 CC/PG 6-Feb-90 6-Aug-90 5-Dec-90 17-Oct-91 18-Nov-91 3871 1 3870 yes 32 41C Ruby River \$ 130.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Apr-95 20-Jun-95 2021 118 2183 37 76-HB North End Subbasin Bitterroot River \$ 135.00 DR/SK 16-Sep-92 15-Mar-99 7-Sep-93 23-Mar-94 24-May-94 1164 3 1161 34 43D Clarks Fork Yellowstone River \$ 275.00 KL/SK 9-Jun-93 6-Dec-93 1-Jun-94 24-Jan-95 31-Mar-95 2646 16 2630 35 76-HE South End Subbasin Bitterroot River \$ 145.00 DR/SK 25-May-94 21-Nov-94 21-Mar-95 22-Jun-95 22-Jun-95 22-Aug-95 1533 4 1529 36 411 Missouri R above Holter Dam \$ 480.00 KL/PG 8-Mar-95 5-Sep-95 9-Jan-96 10-Jul-96 17-Sep-96 5237 69 5188 36 42-Jun-99 30-Aug-99 24-Jan-00 23-Feb-00 2473 0 2473 39 410 Teton River \$ 355.00 DR/EE 29-Dec-05 27-Jun-06 5-Dec-06 27-Mar-07 19-May-07 15-Nov-07 17-Jan-08 2524 0 2524 0 7654 40 7654 Union Creek \$ \$58.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 3-Jan-07 5-Mar-07 13-Mar-07 14-May-07 42 0 0 42	26	43C	Stillwater River	\$ 35.00	KL/AB	7-Nov-85		5-Feb-86	6-May-86			13-Jun-86	14-Jul-86	1743	0	1743	yes	
29 41G Jefferson River \$ 135.00 KL/AB 17-Oct-89 16-Apr-90 16-Jul-90 16-Jul-90 16-Apr-91 17-May-91 2474 67 2407 yes 30 40K Whitewater Creek \$ 160.00 BL/AB 21-Nov-89 21-May-90 20-Aug-90 19-Dec-90 18-Jan-91 3967 378 3589 yes 31 40C Lower Musselshell River \$ 185.00 CC/PG 6-Feb-90 6-Aug-90 5-Dec-90 17-Oct-91 18-Nov-91 3871 1 3870 yes 32 41C Ruby River \$ 130.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Apr-95 20-Jun-95 20	27	41H	Gallatin River	\$ 105.00	CC/PG	26-Sep-85		26-Dec-85	24-Jun-86			6-Aug-87	8-Sep-87	5756	11	5745	yes	
30 40K Whitewater Creek \$ 160.00 BL/AB 21-Nov-88 21-May-90 20-Aug-90 19-Dec-90 18-Jan-91 3967 378 3589 yes 31 40C Lower Musselshell River \$ 185.00 CC/PG 6-Feb-90 6-Aug-90 5-Dec-90 17-Oct-91 18-Nov-91 3871 1 3870 yes 32 41C Ruby River \$ 130.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Apr-95 20-Jun-95 20-Jun-	28	43A	Shields River	\$ 125.00	CC/PG	3-Aug-88		1-Nov-88	16-Mar-89			7-Nov-89	7-Dec-89	3395	0	3395	yes	
31 40C Lower Musselshell River \$ 185.00 CC/PG 6-Feb-90	29	41G	Jefferson River	\$ 135.00	KL/AB	17-Oct-89		16-Apr-90	16-Jul-90			16-Apr-91	17-May-91	2474	67	2407	yes	
32 41C Ruby River \$ 130.00 KL/AB 14-Nov-90 14-May-91 12-Aug-91 19-Apr-95 20-Jun-95 2201 18 2183 33 76HB North End Subbasin Bitterroot River \$ 135.00 DR/SK 16-Sep-92 15-Mar-93 7-Sep-93 23-Mar-94 24-May-94 1164 3 1161 34 43D Clarks Fork Yellowstone River \$ 275.00 KL/SK 9-Jun-93 6-Dec-93 1-Jun-94 24-Jan-95 31-Mar-95 2646 16 2630 35 76HE South End Subbasin Bitterroot River \$ 145.00 DR/SK 25-May-94 21-Nov-94 21-Nov-94 22-Jun-95 22-Jun-95 22-Aug-95 1533 4 1529 36 411 Missouri R above Holter Dam \$ 480.00 KL/PG 8-Mar-95 5-Sep-95 9-Jan-96 10-Jul-96 17-Sep-96 5237 69 5168 37 43Q Yell R between Clarks Fork Yell & Big \$ 210.00 KL/PG 29-Dec-98 28-Jun-99 30-Aug-99 24-Nov-99 24-Jan-00 23-Feb-00 24-Apr-00 2473 0 2473 38 42KJ Yell R between Bighorn & Tongue River	30	40K	Whitewater Creek	\$ 160.00	BL/AB	21-Nov-89		21-May-90	20-Aug-90			19-Dec-90	18-Jan-91	3967	378	3589	yes	-
376HB North End Subbasin Bitterroot River \$ 135.00 DR/SK 16-Sep-92	31	40C	Lower Musselshell River	\$ 185.00	CC/PG	6-Feb-90		6-Aug-90	5-Dec-90			17-Oct-91	18-Nov-91	3871	1	3870	yes	
34 43D Clarks Fork Yellowstone River \$ 275.00 KL/SK 9-Jun-93 6-Dec-93 1-Jun-94 24-Jan-95 31-Mar-95 2646 16 2630 35 76HE South End Subbasin Bitterroot River \$ 145.00 DR/SK 25-May-94 21-Nov-94 21-Mar-95 22-Jun-95 22-Jun-95 22-Aug-95 1533 4 1529 36 41I Missouri R above Holter Dam \$ 480.00 KL/PG 8-Mar-95 5-Sep-95 9-Jan-96 10-Jul-96 17-Sep-96 5237 69 5168 37 43Q Yell R between Clarks Fork Yell & Big \$ 210.00 KL/PG 29-Dec-98 28-Jun-99 30-Aug-99 24-Nov-99 24-Jan-00 23-Feb-00 24-Apr-00 2473 0 2473 38 42KJ Yell R between Bighorn & Tongue Riv \$520.00 JP/EE 14-Nov-03 12-May-04 8-Nov-04 27-Dec-04 25-Feb-05 20-Oct-05 19-Dec-05 4775 8 4767 39 41O Teton River \$355.00 DR/EE 29-Dec-05 27-Jun-06 5-Dec-06 27-Mar-07 13-Mar-07 14-May-07 42 0 42 <	32	41C	Ruby River	\$ 130.00	KL/AB	14-Nov-90		14-May-91	12-Aug-91			19-Apr-95	20-Jun-95	2201	18	2183		
35 76HE South End Subbasin Bitterroot River \$ 145.00 DR/SK 25-May-94 21-Nov-94 21-Mar-95 22-Jun-95 22-Jun-95 22-Aug-95 1533 4 1529 36 411 Missouri R above Holter Dam \$ 480.00 KL/PG 8-Mar-95 5-Sep-95 9-Jan-96 10-Jul-96 17-Sep-96 5237 69 5168 37 43Q Yell R between Clarks Fork Yell & Big \$ 210.00 KL/PG 29-Dec-98 28-Jun-99 30-Aug-99 24-Nov-99 24-Jan-00 23-Feb-00 24-Apr-00 2473 0 2473 38 42KJ Yell R between Bighorn & Tongue Riv \$520.00 JP/EE 14-Nov-03 12-May-04 8-Nov-04 27-Dec-04 25-Feb-05 20-Oct-05 19-Dec-05 4775 8 4767 39 410 Teton River \$355.00 DR/EE 29-Dec-05 27-Jun-06 5-Dec-06 27-Mar-07 29-May-07 15-Nov-07 17-Jan-08 2524 0 2524 40 76FA Union Creek \$58.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 3-Jan-07 5-Mar-07 13-Mar-07 14-May-07 42 0 42 42 40	33	76HB	North End Subbasin Bitterroot River	\$ 135.00	DR/SK	16-Sep-92		15-Mar-93	7-Sep-93			23-Mar-94	24-May-94	1164	3	1161		
36 411 Missouri R above Holter Dam \$ 480.00 KL/PG 8-Mar-95 5-Sep-95 9-Jan-96 10-Jul-96 17-Sep-96 5237 69 5168 37 43Q Yell R between Clarks Fork Yell & Big \$ 210.00 KL/PG 29-Dec-98 28-Jun-99 30-Aug-99 24-Nov-99 24-Jan-00 23-Feb-00 24-Apr-00 2473 0 2473 38 42KJ Yell R between Bighorn & Tongue Riv \$520.00 JP/EE 14-Nov-03 12-May-04 8-Nov-04 27-Dec-04 25-Feb-05 20-Oct-05 19-Dec-05 4775 8 4767 39 41O Teton River \$355.00 DR/EE 29-Dec-05 27-Jun-06 5-Dec-06 27-Mar-07 29-May-07 15-Nov-07 17-Jan-08 2524 0 2524 40 76FA Union Creek \$58.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 3-Jan-07 5-Mar-07 13-Mar-07 14-May-07 42 0 42	34	43D	Clarks Fork Yellowstone River	\$ 275.00	KL/SK	9-Jun-93		6-Dec-93	1-Jun-94			24-Jan-95	31-Mar-95	2646	16	2630		
37 43Q Yell R between Clarks Fork Yell & Big \$ 210.00 KL/PG 29-Dec-98 28-Jun-99 30-Aug-99 24-Nov-99 24-Jan-00 23-Feb-00 24-Apr-00 2473 0 2473 38 42KJ Yell R between Bighorn & Tongue Riv \$520.00 JP/EE 14-Nov-03 12-May-04 8-Nov-04 27-Dec-04 25-Feb-05 20-Oct-05 19-Dec-05 4775 8 4767 39 41O Teton River \$355.00 DR/EE 29-Dec-05 27-Jun-06 5-Dec-06 27-Mar-07 29-May-07 15-Nov-07 17-Jan-08 2524 0 2524 40 76FA Union Creek \$58.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 3-Jan-07 5-Mar-07 13-Mar-07 14-May-07 42 0 42	35	76HE	South End Subbasin Bitterroot River	\$ 145.00	DR/SK	25-May-94		21-Nov-94	21-Mar-95			22-Jun-95	22-Aug-95	1533	4	1529		
38 42KJ Yell R between Bighorn & Tongue Riv \$520.00 JP/EE 14-Nov-03 12-May-04 8-Nov-04 27-Dec-04 25-Feb-05 20-Oct-05 19-Dec-05 4775 8 4767 39 41O Teton River \$355.00 DR/EE 29-Dec-05 27-Jun-06 5-Dec-06 27-Mar-07 29-May-07 15-Nov-07 17-Jan-08 2524 0 2524 40 76FA Union Creek \$58.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 3-Jan-07 5-Mar-07 13-Mar-07 14-May-07 42 0 42	36	411	Missouri R above Holter Dam	\$ 480.00	KL/PG	8-Mar-95		5-Sep-95	9-Jan-96			10-Jul-96	17-Sep-96	5237	69	5168	<u>'</u>	
39 41O Teton River \$355.00 DR/EE 29-Dec-05 27-Jun-06 5-Dec-06 27-Mar-07 29-May-07 15-Nov-07 17-Jan-08 2524 0 2524 0 2524 0 40 76FA Union Creek \$58.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 3-Jan-07 5-Mar-07 13-Mar-07 14-May-07 42 0 42	37	43Q	Yell R between Clarks Fork Yell & Big	\$ 210.00	KL/PG	29-Dec-98		28-Jun-99	30-Aug-99	24-Nov-99	24-Jan-00	23-Feb-00	24-Apr-00	2473	0	2473	Γ	
40 76FA Union Creek \$58.00 HM/JR 3-Mar-06 6-Sep-06 5-Dec-06 3-Jan-07 5-Mar-07 13-Mar-07 14-May-07 42 0 42	38	42KJ	Yell R between Bighorn & Tongue Riv	\$520.00	JP/EE	14-Nov-03		12-May-04	8-Nov-04	27-Dec-04	25-Feb-05	20-Oct-05	19-Dec-05	4775	8	4767		
	39	410	Teton River	\$355.00	DR/EE	29-Dec-05		27-Jun-06	5-Dec-06	27-Mar-07	29-May-07	15-Nov-07	17-Jan-08	2524	0	2524		
41 41D Big Hole River \$ 407.00 KL/PG 6-Apr-07 3-Oct-07 31-Mar-08 3892 0 3892	40	76FA	Union Creek	\$58.00	HM/JR	3-Mar-06		6-Sep-06	5-Dec-06	3-Jan-07	5-Mar-07	13-Mar-07	14-May-07	42	0	42		
_	41	41D	Big Hole River	\$ 407.00	KL/PG	6-Apr-07		3-Oct-07	31-Mar-08				-	3892	0	3892		

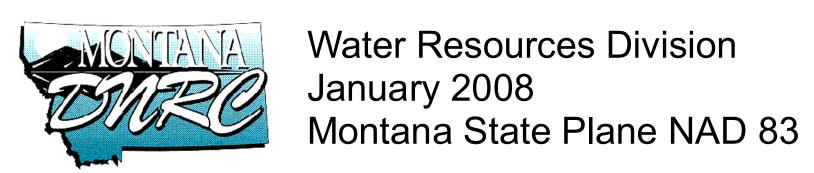
									SUBTOTAL	96266	640	95626		
										TOTAL	UNEXAMINED		Total	
	BASINS CURRENTLY BEING EXAM	MINED								CLAIMS	CLAIMS		Examined	%
	BILLINGS REGIONAL OFFICE		,											
1 42A	Rosebud Creek									1201	259		942	78.4%
2 42C	Tongue River below Hanging Woman	١								4689	0		4689	100.0%
3 43E	Pryor Creek									623	0		623	100.0%
4 430	Little Big Horn River									1197	0		1197	100.0%
5 43P	Bighorn River below Greybull River									2132	57		2075	97.3%
	BOZEMAN REGIONAL OFFICE													
1 41A	Red Rock River									2767	2053		714	25.8%
	GLASGOW REGIONAL OFFICE													
1 40R	Big Muddy Creek									2006	411		1595	79.5%
	HAVRE REGIONAL OFFICE													
1 40T	St. Mary River									181	6		175	96.7%
2 40F	Milk River above Fresno									2323	7		2316	99.7%
3 401	Peoples Creek									670	46		624	93.1%
4 40J	Milk River between Fresno Res & Wh	itewater								12856	37		12819	99.7%
5 40M	Beaver Creek Tributary of Milk River									2923	18		2905	99.4%
6 41L	Cut Bank River									647	0		647	100.0%
7 41P	Marias River									3688	2915		773	21.0%
8 41M	Two Medicine River									1110	34		1076	96.9%
	HELENA REGIONAL OFFICE													
1 41B	Beaverhead River									2146	1201		945	44.0%
	KALISPELL REGIONAL OFFICE						 							
1 76LJ	Flathead River including Flathead Lak	ке								5275	5179		96	1.8%
	LEWISTOWN REGIONAL OFFICE					-	 							
1 40B	Flatwillow Creek									3633	3		3630	99.9%
	MISSOULA REGIONAL OFFICE		_											
	Bitterroot River, East side									2837	2087		750	26.4%
2 76L	Flathead River below Flathead Lake									3068	2700		368	12.0%
	SWAT TEAMS	1	1			•								
1 41J	Smith River									2653	11		2642	99.6%
2 41QJ	Missouri River from Holter Dam to Su	n River								2445	0		2445	100.0%
3 76F	Blackfoot River			ļ	1					3690	0		3690	100.0%
` 42B	Tongue River including Hanging Wom			ļ	1					1342	0		1342	100.0%
5 41Q	Missouri River from Sun River to Mari	ias River								4079	2513		1566	38.4%

6	41T	Missouri River from Marias incl E	Bullwacker Cr									3073	2654		419	13.6%
		BASINS YET TO BE EXAMINE	ס									TOTAL	UNEXAMINED		Examined	%
												73254	22191		51063	
1	40EJ	Missouri Riv between Bullwacke	r & Musselshell									2531	2531		0	0.0%
2	41R	Arrow Creek										2204	2013		191	8.7%
3	42M	Yellowstone River below Powde	River									5282	5282		0	0.0%
4	43N	Shoshone River										164	164		0	0.0%
											SUBTOTAL	10181	9990	0	191	
	Chief \	Vater Judge Court Administrator	Water Masters	Water Master	rs	Water Master	<u>s</u>	Clerk Of Court	Deputy Clerk	<u>s</u>						
	C. Bru	ce Loble Sandra Palakovich	Kathryn Lamber	t Doug Ritter		Anna Stradley	/-Rodman	Anna Burton	Patty Gunde	rson	TOTAL	219317	32948			
			Anika Stern	Colleen Coy	le	Peter Fritsch			Dianne Laws	on						
			Dan Cole	Hugh McFad	dden				Emily Emmo	ns	Late claims file	d and recorde	d= 4986			
			Jay Porteen						Joy Robinson	า						
			Terry Dawson	Katy Brandis	3						Claim count fo	or benchmark	(57,000 - 32,948) =		24052	
			Jay Porteen													

Basin Location and Adjudication Status

1/7/08





March 11, 2008

Claims Examination Progress

- First benchmark 8,000 claims by 12-31-2006
- Second benchmark <u>19,000</u> claims by <u>12-31-2008</u>
- Claims examined July 2005 thru **Feb**, **29 2008 25,153**
- Claims examined by Purpose

0	Irrigation	5,436	22%
0	Stock	15,245	60%
0	Domestic	2,686	11%
0	Other	<u>1,798</u>	7%
		25,153	

Claims remaining to be examined 31,847

Total Claims examined based on original

remaining 57,000 claims (57,000 - 32,948) = *25,153

Summary Reports to Water Court

Union Creek (part of 76F) Teton River (41O) Big Hole River (41D) Tongue River, below Hanging Woman Creek (42C)	May 19, 2005 August 15, 2005 October 31, 2006 August 7, 2007
Blackfoot River (76F) Missouri River, from Holter Dam to Sun River (41QJ)	August 14, 2007 August 15, 2007
Tongue River, above Hanging Woman Creek (42B)	December 5, 2007

Decrees Issued by Water Court

Teton Basin Decree	December 29, 2005	2,500 claims
Union Creek Decree	March 10, 2006	42 claims
Big Hole River Decree	April 6, 2007	3,892 claims
Missouri River 41QJ	Feb 6, 2008	2,584 claims
Tongue River 42C	Feb 28, 2008	4710
Tongue River 42B	Feb 28, 2008	1345

Above decrees scanned and available at: http://dnrc.mt.gov/wrd/water_rts/adjudication

^{*1470} claims were examined prior to enactment of HB22

	BASINS BY COMPLETION DATE - DNRC WORK PLAN 2008			
BASIN COUNT	BASIN NAME	WORK STATUS	EST C DATE	OMPLETE
1	Beaver Creek (40M)	Summary prep pending	4	2008
2	Flatwillow Creek (40B)	Summary prep pending	4	2008
3	Smith River (41J)	Summary prep pending	5	2008
4	Rosebud Creek (42A)	Examination in progress	7	2008
5	Milk River between Fresno & Whitewater (40J)	Summary prep pending	7	2008
6	Pryor Creek (43E)	Summary prep pending	1	2009
7	Shoshone River (43N)	To be Examined Summary prep	1	2009
8	Little Big Horn River (43O)	pending Examination in	3	2009
9	Beaverhead River (41B)	progress Summary prep	7	2009
10	Big Horn R below Greybull R (43P)	pending Examination in	7	2009
11	Big Muddy Creek (40R)	progress Summary prep	10	2009
12 13	Peoples Creek (40I) Arrow Creek (41R)	pending To be Examined	12	2009 2010
14		Examination in	7	2010
15	Missouri R to Marias (41Q) Flathead River (76LJ)	Examination in progress	12	2010
16	Milk River above Fresno (40F)	Summary prep pending	7	2011
17	Flathead R below Flathead Lake (76L)	Examination in progress	10	2011
18	Red Rock River (41A)	Examination in progress	3	2012
19	Cut Bank River (41L)	Summary prep pending	7	2012
20	St. Mary River (40T)	Summary prep pending	7	2012
21	Two Medicine River (41M)	Summary prep pending	8	2012
22	Yellowstone R below Powder R (42M)	To be Examined Examination in	8	2012
23	Marias River (41P)	progress Examination in	4	2014
24	Missouri R from Marias to Bullwacker (41T)	progress	5	2014
25 26	Missouri R between Bullwacker & Musselshell (40EJ) Bitterroot R, E side (76HA)	To be Examined Examination in progress	6	2015

- Completed water court assistance on 23 streams 2005 season
- Completed water court assistance on 23 streams 2006 season
- Completed water court assistance on 26 streams 2007 season
- Automated indexes are now in use

Expenses

 YTD FY08:
 Operating Costs
 \$ 194,947.00

 Personnel services
 \$ 1,091,259.00

 Total
 \$ 1,286,206.00

 Budget
 \$ 2,506,301.00

Billing System

- 108,000 bills mailed Dec. 27, 2005
- 18,552 2nd bills mailed March 1, 2006
- Estimated revenue generated \$6.2 million
- Revenue received \$5.139 million representing 93,737 invoices paid (in full /or part)

Appeals

- 4,999 Appeals received to date
 - o 3,071 appeals based on ownership;
 - o 1,928 appeals based on fee calculation
- 1610 appeals have been resolved to date (264 denied, 1346 resolved with fee correction)
- Hired a temp to help resolve appeals

Ownership Records / Forms Received

(Form 608) Ownership Updates

(Form 602) Notices of Completion of Groundwater Development (wells 35gpm or less)

Fiscal Year	608 Counts	602 Counts
2008	3206	2016
2007	6098	3720
2006	13998	5948
2005	5414	3453
2004	4780	3053

- HB 39 Automate Ownership Updates effective July 1, 2008
 - Assign Geocodes to water rights in database by March 27.
 - o Redesign of DOR Realty Transfer Certificate completed August 2007
 - o Purchase software for matching property geocodes with water right parcels in July. Match and upload geocodes to water right database by June 2008.
 - o DOR Orion property records system updated with water right fields by June 2008
 - o Public and realty industry education on HB 39 and new process Aug 2007 thru June 2008

- Final contract in progress for development of Reserved Water Right Compact water right records, automating annual reporting and implementing subordination provisions. Completion date March 2008
- Moved Water Right Database to ITSD in May 2007.
- Automated water court objection list (120 hours) August 2007

				Montana Ge	neral Adjudica	tion Basin Sta	atus							THRU FEBRUAR	Y 29. 2008		
									Counter						.,		
			Water	Date	Date	Date			Objection	Counter	Objection	Deadline		Total	Decreed		
			Master/	Temporary	Preliminary	Final	Objection	Extended	Notice	Objection	list	Notice of	Total	Unexamined	Claims	Verified	
Basin #	Basin Name	Cost	Clerk	Issued	Issued	Issued	Deadline	Deadline	Mailed	Deadline	Mailed	Appearance	Claims	Claims	to Date	Claims	
	Northern Cheyenne Compact		BL/AB		19-Jan-94		18-Jul-94						1		1		
	Fort Peck Compact		BL/AB		6-Apr-94		3-Oct-94						1		1		
	National Park Service Compact		BL/AB		10-Dec-96		9-Jun-97						1		1		
	Rocky Boy's Compact		BL/AB		27-Apr-00		24-Oct-00						1		1		
	US F&WS Benton Lake Compact		BL/AB		5-Apr-01		2-Oct-01						1		1		
	US F&WS Red Rock Lakes Compact		BL/AB		10-May-02		6-Nov-02						1		1		
	US F&WS Black Coulee Compact		BL/AB		31-Oct-02		28-Apr-03						1		1		
	FINAL DECREES																
1 421	Little Powder River	\$ 65.00			7-May-81	31-May-83							2281	0	2281	yes	
2 42J	Powder River	\$ 65.00			7-May-81	31-May-83							8934	0	8934	yes	
3 40P	Redwater River	\$ 35.00			6-Jan-84	22-May-85	9-Mar-84	23-Apr-84			21-May-84	26-Jul-84	1940	0	1940	yes	
4 38H	Belle Fourche River above Cheyenne	\$ 20.00			2-Nov-83	27-Mar-84	3-Feb-84						210	0	210	yes	
5 39H	Little Missouri below Little Beaver	\$ 20.00			2-Nov-83	27-Mar-84	3-Feb-84						203	0	203	yes	
6 42L	O'Fallon Creek	\$ 55.00			7-Feb-84	17-Apr-85	10-May-84	25-Jun-84			25-Jul-84	28-Aug-84	2786	0	2786	yes	
	PRELIMINARY DECREES											SUBTOTAL	16354	0	16354		
1 40G	Sage Creek	\$ 20.00	KL/AB		20-Dec-83		23-Mar-84	13-Apr-84			2-May-84	7-Jun-84	943	0	943	yes	
2 41N	Willow Creek	\$ 25.00	KL/AB		6-Jul-84		9-Oct-84				31-Oct-84	5-Dec-84	1489	0	1489	yes	
3 40D	Big Dry Creek	\$ 55.00	KL/AB		28-Sep-84		4-Jan-85				14-Feb-85	29-Mar-85	2985	0	2985	yes	
4 39G	Beaver Creek	\$ 20.00	KL/AB		31-Jan-85		10-May-85				19-Jun-85	22-Jul-85	708	0	708	yes	
5 43QJ	Yell R from Bridger to Clarks Fork Ye	\$ 20.00	KL/AB		23-Jul-85		21-Oct-85	3-Feb-86			21-Mar-86	21-Apr-86	1088	0	1088	yes	
6 40N	Rock Creek	\$ 30.00	BL/AB		13-Aug-85		18-Nov-85				27-Feb-86	31-Mar-86	1520	0	1520	yes	
7 42K	Yellowstone River between Tongue 8	\$ 30.00	KL/AB		19-Sep-85		18-Nov-85	18-Mar-86			2-May-86	2-Jun-86	1479	0	1479	yes	
8 40O	Milk River below Whitewater including	\$ 280.00	MG/		24-May-95		20-Nov-95	16-May-96	14-Nov-97	13-Jan-98	4-Feb-98	6-Apr-98	3403	97	3306		
9 76HF	Westside Subbasin Bitterroot River	\$ 365.00	DR/SK		14-Jan-98		13-Jul-98	13-Oct-98	10-May-99	9-Jul-99	25-Aug-99	25-Oct-99	3774	0	3774		
10 40S	Missouri River below Fort Peck Dam	\$ 265.00	HM/JR		29-Dec-99		26-Jun-00	25-Aug-00	2-Jan-01	5-Mar-01	10-Apr-01	11-Jun-01	2966	0	2966		
11 40Q	Poplar River	\$ 170.00	HM/JR		29-Dec-99		26-Jun-00	25-Sep-00	2-Jan-01	5-Mar-01	10-Apr-01	11-Jun-01	2080	0	2080		
12 40H	Big Sandy Creek	\$ 85.00	CC/PG		22-Jan-03		21-Jul-03	17-Oct-03	11-Dec-03	9-Feb-04			827	30	797		
13 42C	Tongue River below Hanging Woman	\$ 502.00	JP/EE		28-Feb-08		26-Aug-08						4689	0	4710		100.0%
14 42B	Tongue River including Hanging Won	\$ 163.00	JP/EE		28-Feb-08		26-Aug-08						1342	0	1345		100.0%
	TEMPORARY PRELIMINARY DECR	EES										SUBTOTAL	29293	127	29190		ļ
1 76N	Lower Clark Fork	\$ 25.00	KL/AB	28-Feb-84			4-Jun-84	3-Aug-84			30-Aug-84	5-Oct-84	1245	0	1245	yes	
2 76C	Fisher River	\$ 20.00	KL/AB	28-Feb-84			4-Jun-84	3-Aug-84			30-Aug-84	5-Oct-84	245	0	245	yes	

		1.		1	 1	1	1	T	T	1	1		1		
3 76D		\$ 25.00	KL/AB	22-Mar-84	26-Jun-84	10-Aug-84			30-Aug-84	5-Oct-84	1462	0	1462	yes	
4 76B		\$ 20.00	KL/AB	22-Mar-84	26-Jun-84	10-Aug-84			30-Aug-84	5-Oct-84	104	0	104	yes	
5 76G	GJ Flint Creek	\$ 20.00	KL/AB	29-Mar-84	3-Jul-84	3-Sep-84			21-Nov-84	31-Dec-84	1050	0	1050	yes	
6 76E	Rock Creek	\$ 20.00	KL/AB	29-Mar-84	3-Jul-84	20-Aug-84			18-Oct-84	23-Nov-84	719	0	719	yes	
7 41U	J Dearborn River	\$ 30.00	KL/AB	10-May-84	9-Aug-84	24-Aug-84			27-Sep-84	2-Nov-84	876	0	876	yes	
8 41S	Judith River	\$ 90.00	KL/PG	17-May-84	21-Aug-84	4-Oct-84			13-Nov-84	19-Dec-84	5268	0	5268	yes	
9 41F	Madison River	\$ 55.00	KL/AB	25-Jul-84	29-Oct-84	29-Nov-84			14-Feb-85	29-Mar-85	2842	10	2832	yes	
10 76K	Swan River	\$ 20.00	KL/AB	9-Aug-84	13-Nov-84				28-Dec-84	1-Feb-85	573	0	573	yes	
11 76I	Middle Fork Flathead River	\$ 20.00	BL/AB	9-Aug-84	13-Nov-84				28-Dec-84	1-Feb-85	199	17	182	yes	
12 76J	South Fork Flathead River	\$ 20.00	BL/AB	9-Aug-84	13-Nov-84				28-Dec-84	1-Feb-85	130	0	130	yes	
13 76M	Middle Clark Fork River	\$ 50.00	KL/AB	29-Nov-84	5-Mar-85	3-Jun-85			3-Oct-85	7-Nov-85	2587	7	2580	yes	
14 43B	Sweet Grass Creek	\$ 20.00	KL/PG	19-Dec-84	26-Mar-85	10-May-85			15-Jul-85	14-Aug-85	826	0	826	yes	
15 43B	Yellowstone River above & incl Bri	dge \$ 80.00	KL/PG	16-Jan-85	23-Apr-85	22-Jul-85			3-Mar-86	4-Apr-86	4890	30	4860	yes	
16 40L	Frenchman Creek	\$ 20.00	KL/AB	16-Jan-85	23-Apr-85				12-Jul-85	16-Jul-85	418	0	418	yes	
17 39F	J Little Beaver Creek	\$ 20.00	KL/AB	31-Jan-85	10-May-85				19-Jun-85	22-Jul-85	984	0	984	yes	
18 39F	Little Missouri above Little Beaver	Cre \$ 50.00	KL/AB	1-Feb-85	10-May-85				14-Aug-85	13-Sep-85	2993	0	2993	yes	
19 39E	Box Elder Creek	\$ 45.00	KL/AB	1-Feb-85	10-May-85				1-Aug-85	3-Sep-85	2474	1	2473	yes	
20 40E	Missouri R. between Muss & Fort	Pec \$ 50.00	BL/AB	7-Mar-85	7-Jun-85	8-Jul-85			16-Oct-85	22-Nov-85	3010	0	3010	yes	
21 43B	BJ Boulder River tributary of Yellowst	one \$ 20.00	KL/PG	3-Apr-85	3-Jul-85	3-Sep-85			6-Nov-85	11-Dec-85	826	0	826	yes	
22 40A	Musselshell River	\$ 100.00	KL/PG	7-May-85	6-Jul-85	1-Nov-85			8-Apr-86	5-May-86	5812	0	5812	yes	
23 41K	Sun River	\$ 50.00	DR/PG	14-May-85	13-Aug-85	13-Jan-86			11-Nov-88	15-Dec-88	2856	0	2856	yes	
24 76G	Clark Fork River above Blackfoot I	Rive \$ 80.00	DR/SK	17-May-85	15-Aug-85	17-Dec-85			23-Mar-88	22-Apr-88	4935	0	4935	yes	
25 41E	Boulder River tributary of Jefferson	R \$ 25.00	BL/AB	20-Jun-85	17-Sep-85	17-Dec-85			30-Sep-87	30-Oct-87	1249	0	1249	yes	
26 43C	Stillwater River	\$ 35.00	KL/AB	7-Nov-85	5-Feb-86	6-May-86			13-Jun-86	14-Jul-86	1743	0	1743	yes	
27 41H	Gallatin River	\$ 105.00	CC/PG	26-Sep-85	26-Dec-85	24-Jun-86			6-Aug-87	8-Sep-87	5756	11	5745	yes	
28 43A	Shields River	\$ 125.00	CC/PG	3-Aug-88	1-Nov-88	16-Mar-89			7-Nov-89	7-Dec-89	3395	0	3395	yes	
29 41G	Jefferson River	\$ 135.00	KL/AB	17-Oct-89	16-Apr-90	16-Jul-90			16-Apr-91	17-May-91	2474	67	2407	yes	
30 40K	Whitewater Creek	\$ 160.00	BL/AB	21-Nov-89	21-May-90	20-Aug-90			19-Dec-90	18-Jan-91	3967	378	3589	yes	
31 40C	Lower Musselshell River	\$ 185.00	CC/PG	6-Feb-90	6-Aug-90	5-Dec-90			17-Oct-91	18-Nov-91	3871	1	3870	yes	
32 41C	Ruby River	\$ 130.00	KL/AB	14-Nov-90	14-May-91	12-Aug-91			19-Apr-95	20-Jun-95	2201	18	2183		
33 76H	HB North End Subbasin Bitterroot Rive	er \$ 135.00	DR/SK	16-Sep-92	15-Mar-93	7-Sep-93			23-Mar-94	24-May-94	1164	3	1161		
34 43D	Clarks Fork Yellowstone River	\$ 275.00	KL/SK	9-Jun-93	 6-Dec-93	1-Jun-94			24-Jan-95	31-Mar-95	2646	16	2630		
35 76H	HE South End Subbasin Bitterroot Riv	er \$ 145.00	DR/SK	25-May-94	21-Nov-94	21-Mar-95			22-Jun-95	22-Aug-95	1533	4	1529		
36 411	Missouri R above Holter Dam	\$ 480.00	KL/PG	8-Mar-95	5-Sep-95	9-Jan-96			10-Jul-96	17-Sep-96	5237	69	5168	_	
37 43Q	Yell R between Clarks Fork Yell &	Big \$ 210.00	KL/PG	29-Dec-98	28-Jun-99	30-Aug-99	24-Nov-99	24-Jan-00	23-Feb-00	24-Apr-00	2473	0	2473		
38 42K	(J Yell R between Bighorn & Tongue	Riv \$520.00	JP/EE	14-Nov-03	12-May-04	8-Nov-04	27-Dec-04	25-Feb-05	20-Oct-05	19-Dec-05	4775	8	4767		
39 410	Teton River	\$355.00	DR/EE	29-Dec-05	27-Jun-06	5-Dec-06	27-Mar-07	29-May-07	15-Nov-07	17-Jan-08	2524	0	2524		

40 76FA	Union Creek	\$5 0	3.00 HM/	JR 3-Mar-0	16		6-Sep-06	5-Dec-06	3-Jan-07	5-Mar-07	13-Mar-07	14-May-07	42	0	42		
40 70 A	Big Hole River	\$ 407					3-Oct-07	31-Mar-08	3-3an-01	3-IVIAI-01	13-1VIAI-01	14-May-07	3892	0	3892		
41 41D 42 41QJ	Missouri River from Holter Dam to Su						4-Aug-08	31-Wai-00					2445	0	2584		100.0%
72 7100	Wissour River Holl Floiter Ball to Gu	Ψ 230	7.00	_L 01000			T Aug 00					SUBTOTAL	98711	640	98210		100.070
												OODIOTAL	TOTAL	UNEXAMINED	30210	Total	
	BASINS CURRENTLY BEING EXAM	/INFD											CLAIMS	CLAIMS		Examined	%
	BILLINGS REGIONAL OFFICE	MINED											OLAMO	OLAMO		Lxummou	,,,
4 40 4		I			T	Т			Ī	I			4004	252		0.40	70.40/
1 42A	Rosebud Creek												1201	259		942	78.4%
3 43E	Pryor Creek					<u> </u>		+					623	0		623	100.0%
4 430	Little Big Horn River					<u> </u>		+					1197	0		1197	100.0%
5 43P	Bighorn River below Greybull River												2132	57		2075	97.3%
.1	BOZEMAN REGIONAL OFFICE				1	1											
1 41A	Red Rock River												2767	2031		736	26.6%
	GLASGOW REGIONAL OFFICE					T											
1 40R	Big Muddy Creek												2006	318		1688	84.1%
1	HAVRE REGIONAL OFFICE	1	<u> </u>		_		T	<u> </u>	Т	Т			1	·			
1 40T	St. Mary River					<u> </u>		+					181	6		175	96.7%
2 40F	Milk River above Fresno					<u> </u>		+					2323	7		2316	99.7%
3 401	Peoples Creek												670	46		624	93.1%
4 40J	Milk River between Fresno Res & Wh	nitewater											12856	37		12819	99.7%
5 40M	Beaver Creek Tributary of Milk River												2923	18		2905	99.4%
6 41L	Cut Bank River												647	0		647	100.0%
7 41P	Marias River												3688	2689		999	27.1%
8 41M	Two Medicine River												1110	34		1076	96.9%
	HELENA REGIONAL OFFICE	•			_		T						T				
1 41B	Beaverhead River												2146	1058		1088	50.7%
	KALISPELL REGIONAL OFFICE						1										
1 76LJ	Flathead River including Flathead Lak	ke											5275	5139		136	2.6%
	LEWISTOWN REGIONAL OFFICE					T							T				
1 40B	Flatwillow Creek												3633	0		3633	100.0%
	MISSOULA REGIONAL OFFICE					<u> </u>											
	Bitterroot River, East side												2837	2087		750	26.4%
2 76L	Flathead River below Flathead Lake												3068	2700		368	12.0%
	SWAT TEAMS	1							ı								
1 41J	Smith River												2653	11		2642	99.6%
3 76F	Blackfoot River					 							3690	0		3690	100.0%
5 41Q	Missouri River from Sun River to Mari	ias Rive	r										4079	1987		2092	51.3%

6	41T	Missouri River from Marias incl	Bullwa	cker Cr										3073	2606	46	7	15.2%
		BASINS YET TO BE EXAMINE	D											TOTAL	UNEXAMINED	Exam	ined	%
														64778	21090	4	3688	
1	40EJ	Missouri Riv between Bullwacke	r & Mu	ısselshell										2531	2531	(0.0%
2	41R	Arrow Creek												2204	2013	19	1	8.7%
3	42M	Yellowstone River below Powde	r Rive	r										5282	5282	(0.0%
4	43N	Shoshone River												164	164	(0.0%
													SUBTOTAL	10181	9990	0 19	1	
	Chief \	Water Judge Court Administrator	Wate	r Masters	Water N	Masters	Water Master	r <u>s</u>	Clerk Of Cour	i	Deputy Cler	<u>ks</u>						
	C. Bru	ice Loble Sandra Palakovich	Kath	ryn Lambert	Doug F	Ritter	Anna Stradle	y-Rodman	Anna Burton		Patty Gunde	erson	TOTAL	219317	31847			
			Anik	a Stern	Colleer	n Coyle	Peter Fritsch				Dianne Law	son						
			Dan	Cole	Hugh I	McFadden					Emily Emmo	ons	Late claims file	ed and recorded	d= 4986			
			Jay l	Porteen							Joy Robinso	n						
			Terr	y Dawson	Katy B	randis							Claim count fo	or benchmark	(57,000 - 31,847) =	251	53	
			Jay	Porteen														

May 13, 2008

Claims Examination Progress

- First benchmark 8,000 claims by 12-31-2006
- Second benchmark 19,000 claims by 12-31-2008
- Claims examined July 2005 thru **April**, 30 2008 25,818
- Claims examined by Purpose

0	Irrigation	5,586	22%
0	Stock	15,636	60%
0	Domestic	2,758	11%
0	Other	<u>1,838</u>	7%
		25,818	

Claims remaining to be examined

31,182

Total Claims examined based on original

remaining 57,000 claims (57,000 - 31,182) =

*25,818

Summary Reports to Water Court

Union Creek (part of 76F) Teton River (41O) Big Hole River (41D) Tongue River, below Hanging Woman Creek (42C)	May 19, 2005 August 15, 2005 October 31, 2006 August 7, 2007
Blackfoot River (76F) Missouri River, from Holter Dam to Sun River (41QJ)	August 14, 2007 August 15, 2007
Tongue River, above Hanging Woman Creek (42B)	December 5, 2007

Decrees Issued by Water Court

Teton Basin Decree	December 29, 2005	2,500 claims
Union Creek Decree	March 10, 2006	42 claims
Big Hole River Decree	April 6, 2007	3,892 claims
Missouri River 41QJ	Feb 6, 2008	2,584 claims
Tongue River 42C	Feb 28, 2008	4710 claims
Tongue River 42B	Feb 28, 2008	1345 claims

Above decrees scanned and available at: http://dnrc.mt.gov/wrd/water_rts/adjudication

^{*1470} claims were examined prior to enactment of HB22

	BASINS BY COMPLETION DATE - DNRC WORK PLAN 2008			
BASIN COUNT	BASIN NAME	WORK STATUS	EST C DATE	COMPLETE
1	Beaver Creek (40M)	Summary prep pending	6	2008
2	Flatwillow Creek (40B)	Summary prep pending	6	2008
3	Smith River (41J)	Summary prep pending Examination in	7	2008
4	Pryor Creek (43E)	progress Summary prep	7	2008
5	Milk River between Fresno & Whitewater (40J)	pending Summary prep	9	2008
6 7	Little Big Horn River (430)	pending	3	2009 2009
8	Shoshone River (43N) Big Horn R below Greybull R (43P)	To be Examined Summary prep pending	3	2009
9	Beaverhead River (41B)	Examination in progress	7	2009
10	Rosebud Creek (42A)	Summary prep pending Examination in	7	2009
11	Big Muddy Creek (40R)	progress Summary prep	10	2009
12	Peoples Creek (40I)	pending	12	2009
13	Arrow Creek (41R)	To be Examined Examination in	7	2010
14	Missouri R to Marias (41Q)	progress Examination in	7	2010
15 16	Flathead River (76LJ) Milk River above Fresno (40F)	Summary prep pending	7	2010
17	Flathead R below Flathead Lake (76L)	Examination in progress	10	2011
18	Red Rock River (41A)	Examination in progress	3	2012
19	Cut Bank River (41L)	Summary prep pending Summary prep	7	2012
20	St. Mary River (40T)	pending Summary prep	7	2012
21	Two Medicine River (41M)	pending	8	2012
22	Yellowstone R below Powder R (42M) Marias River (41P)	To be Examined Examination in	8 4	2012
	Missouri R from Marias to Bullwacker (41T)	Examination in progress	5	2014
25	Missouri R between Bullwacker & Musselshell (40EJ)	To be Examined	3	2015
26	Bitterroot R, E side (76HA)	Examination in progress	6	2015

- Completed water court assistance on 23 streams 2005 season
- Completed water court assistance on 23 streams 2006 season
- Completed water court assistance on 26 streams 2007 season
- Completed water court assistance on 30 streams 2008 season
- Automated indexes are now in use

Expenses

 YTD FY08:
 Operating Costs
 \$ 282,837.00

 Personnel services
 \$ 1,355,855.00

 Total
 \$ 1,638,692.00

 Budget
 \$ 2,506,301.00

Billing System

- 108,000 bills mailed Dec. 27, 2005
- 18,552 2nd bills mailed March 1, 2006
- Estimated revenue generated \$6.2 million
- Revenue received \$5.149 million representing 93,737 invoices paid (in full /or part)

Appeals

- 4,999 Appeals received to date
 - o 3,071 appeals based on ownership;
 - o 1,928 appeals based on fee calculation
- 1948 appeals have been resolved to date (265 denied, 1683 resolved with fee correction)
- Hired a temp to help resolve appeals

Ownership Records / Forms Received

(Form 608) Ownership Updates

(Form 602) Notices of Completion of Groundwater Development (wells 35gpm or less)

Fiscal Year	608 Counts	602 Counts
2008	4251	2431
2007	6098	3720
2006	13998	5948
2005	5414	3453
2004	4780	3053

- HB 39 Automate Ownership Updates effective July 1, 2008
 - o Testing Geocode field in water rights in database.
 - o Geocodes will be loaded in database by July 1.
 - o Redesign of DOR Realty Transfer Certificate completed August 2007
 - Purchase software for matching property geocodes with water right parcels in July.
 Match and upload geocodes to water right database by June 2008.
 - o DOR Orion property records system updated with water right fields by June 2008

 Public and realty industry education on HB 39 and new process Aug 2007 thru June 2008

- Testing development of Reserved Water Right Compact water right records, automating annual reporting and implementing subordination provisions. Completion date August 2008.
- Moved Water Right Database to ITSD in May 2007.
- Automated water court objection list (120 hours) August 2007

July 15, 2008

Claims Examination Progress

- First benchmark <u>8,000</u> claims by <u>12-31-2006</u>
- Second benchmark 19,000 claims by 12-31-2008
- Claims examined July 2005 thru **June**, 30 2008 26,618
- Claims examined by Purpose

0	Irrigation	5,838	22%
0	Stock	16,088	60%
0	Domestic	2,840	11%
0	Other	1,852	7%
		26.618	

Claims remaining to be examined

31,182

Total Claims examined based on original

remaining 57,000 claims (57,000 - 30,382) =

*26,618

Summary Reports to Water Court

Union Creek (part of 76F) Teton River (41O) Big Hole River (41D) Tongue River, below Hanging Woman Creek (42C)	May 19, 2005 August 15, 2005 October 31, 2006 August 7, 2007
Blackfoot River (76F) Missouri River, from Holter Dam to Sun River (41QJ)	August 14, 2007 August 15, 2007
Tongue River, above Hanging Woman Creek (42B)	December 5, 2007

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Missouri River 41QJ	Feb 6, 2008	2,584 claims
Tongue River 42C	Feb 28, 2008	4710 claims
Tongue River 42B	Feb 28, 2008	1345 claims
Forest Service Compact	May 19, 2008	262 rights

Above decrees scanned and available at: http://dnrc.mt.gov/wrd/water rts/adjudication

^{*1470} claims were examined prior to enactment of HB22

	BASINS BY COMPLETION DATE - DNRC WORK PLAN 2008			
BASIN COUNT	BASIN NAME	WORK STATUS	EST C DATE	OMPLETE
1	Beaver Creek (40M)	Summary prep pending	7	2008
2	Flatwillow Creek (40B)	Summary prep pending	7	2008
3	Smith River (41J)	Summary prep pending Examination in	7	2008
4	Pryor Creek (43E)	progress Summary prep	7	2008
5	Milk River between Fresno & Whitewater (40J)	pending Summary prep	12	2008
6	Little Big Horn River (430)	pending	1	2009
7 8	Shoshone River (43N) Big Horn R below Greybull R (43P)	To be Examined Summary prep pending	3	2009
9	Beaverhead River (41B)	Examination in progress	7	2009
10	Rosebud Creek (42A)	Summary prep pending	7	2009
11	Big Muddy Creek (40R)	Examination in progress	10	2009
12	Peoples Creek (40I)	Summary prep pending	12	2009
13	Arrow Creek (41R)	To be Examined Examination in	7	2010
14	Missouri R to Marias (41Q)	progress Examination in	7	2010
15	Flathead River (76LJ)	progress Summary prep	12	2010
16	Milk River above Fresno (40F)	pending Examination in	7	2011
17	Flathead R below Flathead Lake (76L)	progress Examination in	10	2011
18	Red Rock River (41A)	progress Summary prep	3	2012
19 20	Cut Bank River (41L) St. Mary River (40T)	Summary prep pending	7	2012
21	Two Medicine River (41M)	Summary prep pending	8	2012
22	Yellowstone R below Powder R (42M)	To be Examined Examination in	8	2012
23	Marias River (41P)	progress Examination in	4	2014
24 25	Missouri R from Marias to Bullwacker (41T) Missouri R between Bullwacker & Musselshell (40EJ)	progress To be Examined	5	2014
26	Bitterroot R, E side (76HA)	Examination in progress	6	2015

- Completed water court assistance on 23 streams 2005 season
- Completed water court assistance on 23 streams 2006 season
- Completed water court assistance on 26 streams 2007 season
- Completed water court assistance on 30 streams 2008 season
- Automated indexes are now in use

Expenses

YTD FY08: Operating Costs
Personnel services
Total
Budget

\$ 519,458.00
\$ 1,721,644.00
\$ 2,241,102.00
\$ 2,506,301.00

Note: Spending authority for \$150,000 used for HB22 fee collection in FY06 was not considered expendable for FY08, thus Adjudication FY08 ending balance. Funds revert into Adjudication account.

Billing System

- 108,000 bills mailed Dec. 27, 2005
- 18,552 2nd bills mailed March 1, 2006
- Estimated revenue generated \$6.2 million
- Revenue received \$5.163 million representing 93,737 invoices paid (in full /or part)

Appeals

- 5,002 Appeals received to date
 - o 3,030 appeals based on ownership;
 - o 1,972 appeals based on fee calculation
- 2771 appeals have been resolved to date (663 denied, 2108 resolved with fee correction)
- Hired a temp to help resolve appeals

Ownership Records / Forms Received

(Form 608) Ownership Updates

(Form 602) Notices of Completion of Groundwater Development (wells 35gpm or less)

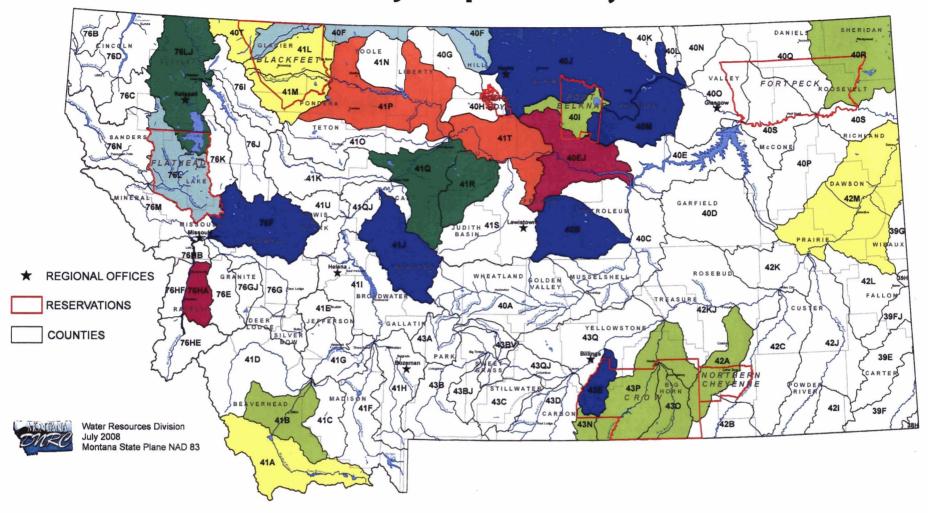
Fiscal Year	608 Counts	602 Counts
2008	4996	2870
2007	6098	3720
2006	13998	5948
2005	5414	3453
2004	4780	3053

- HB 39 Automate Ownership Updates effective July 1, 2008
 - Working with DOR contractor, Tyler Inc, to add water right fields to DOR Orion database.
 - Geocodes were loaded into DNRC database in June.

- Redesign of DOR Realty Transfer Certificate completed and posted on DOR web July 1, 2008
- o Purchase software for matching property geocodes with water right parcels in July. Match and upload geocodes to water right database by June 2008.
- o DOR Orion property records system updated with water right fields by June 2008
- Public and realty industry education on HB 39 and new process Aug 2007 thru June 2008

- Testing development of Reserved Water Right Compact water right records, automating annual reporting and implementing subordination provisions. Completion date August 2008.
- Moved Water Right Database to ITSD in May 2007.
- Automated water court objection list (120 hours) August 2007

Summary Report Projections



Current Summary Report Dates and Statistics

2008



Total: 26,521 Stock: 15,860 Domestic: 1,363 Mult. Domestic: 415 Irrigation: 4,520 Other Purpose: 4,363

2009



Total: 9,515 Stock: 5,786 Domestic: 807 Mult. Domestic: 104 Irrigation: 2,324 Other Purpose: 494

2010



Total: 11,556 Stock: 5,004 Domestic: 3,016 Mult. Domestic: 250 Irrigation: 2,437 Other Purpose: 849

2011

Total: 5,397 Stock: 2,823 Domestic: 767

Mult. Domestic: 20 Irrigation: 1,545 Other Purpose: 242

2012



Stock: 5,967 Domestic: 845 Mult. Domestic: 12 Irrigation: 2,249 Other Purpose: 972

2014



Total: 6,762 Stock: 4,911 Domestic: 527 Mult. Domestic: 35 Irrigation: 894 Other Purpose: 395 2015



Total: 5,382 Stock: 2,572 Domestic: 232 Mult. Domestic: 0 Irrigation: 1,953 Other Purpose: 625