



# Revenue and Transportation Interim Committee

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## 57th Montana Legislature

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LEANNE KURTZ  
RESEARCH ANALYST  
LEE HEIMAN  
STAFF ATTORNEY  
DAWN FIELD  
SECRETARY

## DRAFT AGENDA Revenue and Transportation Interim Committee Tuesday, November 19, 2002 Room 152, State Capitol

- 10:00      **Call to Order, roll call, approve October minutes**
- 10:05      **POINTS developments** - Director Alme, Department of Revenue
- 11:00      **Property Tax**  
            \* Acquisition Value - Lee Heiman, Legislative Services Division  
            \* Land Cap - Department of Revenue
- 12:00      **Economic Indicators Report** - Department of Revenue
- 12:15    **Lunch Break**
- 1:15        **Revenue Estimates**
- Review state and national economic outlook and implications for revenue estimating - Terry Johnson, Principal Fiscal Analyst, Legislative Fiscal Division
  - Income Tax, Property Tax, Corporate Tax - Terry Johnson  
            How the estimates are achieved  
            Committee discussion
- (MOTION to adopt LFD assumptions and corresponding estimates as submitted - Motion may be amended as each revenue source is discussed)*
- Analysis of the differences between LFD estimates and Executive Branch estimates/Executive comment - Legislative Fiscal Division and Executive Branch staff
  - Analysis and recommendations related to nongeneral fund revenue
  - Final adoption of assumptions and corresponding revenue estimates (adoption of the assumptions and numbers that will appear in HJR 2)
- 4:00        **Recommendations (if any) for the 2003-2004 interim's RTIC**
- 4:30        **Other business, instructions to staff**
- 4:45        **Adjourn**